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LYNDEBOROUGH


NEW HAMPSHIRE



1986

TOWN AND SCHOOL REPORTS

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Annual Reports
of the
Town Officers
of
Lyndeborough, New Hampshire
for the year ending
December 31, 1986

Also
Officers of the School District
for the year ending
June 30, 1986

Cover: The Old Temple Road bridge by Mona Podgurski

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TOWN OFFICERS FOR 1986

MODERATOR (ELECTED)

James P. McEntee - 1988

SELECTMEN (ELECTED)

Robert H. Rogers - 1987

Edmond J. Forbes - 1988

Reginald T. Wetherall - 1989

TREASURER (ELECTED)

Norma S. Walker - 1989

TOWN CLERK (ELECTED)

Nancy-Jo Holt (resigned)

Sandra L. Howe (appointed)

TAX COLLECTOR (ELECTED)

Nancy-Jo Holt (resigned)

Sandra L. Howe (appointed)

CHIEF OF POLICE AND DOG OFFICER (APPOINTED)

Mark P. Schultz (resigned)

FIRE CHIEF (ELECTED BY FIRE DEPT.)

Zenas E. Harkleroad

ROAD AGENT (APPOINTED)

William D. Robbins

SUPERVISORS OF THE CHECKLIST (ELECTED)

Marion P. Stearns - 1988

Priscilla M. Byam (deceased)

Patricia H. Schultz (appointed)

Charles F. Wilcox (appointed)

TRUSTEES OF CEMETERIES (ELECTED)

Kenneth C. Proctor - 1987 (resigned)

- 1988

Elaine C. Proctor - 1989

TRUSTEES OF THE J. A. TARBELL LIBRARY (ELECTED)

Jessie W. Salisbury - 1987

Ernest A. Kallman - 1988

Sue Ann Carita - 1989

TRUSTEES OF TRUST FUNDS (ELECTED)

M. Ruth Moynihan - 1987

Frances H. Houston - 1988

Helen T. vanHam - 1989

AUDITORS (ELECTED)

Arthur F. Stevens (resigned)

BOARD OF HEALTH (APPOINTED)
Elizabeth G. Stevens, R.N.
Board of Selectmen

OVERSEER OF PUBLIC WELFARE (APPOINTED)
Board of Selectmen

BUDGET COMMITTEE (ELECTED)
Edmond J. Forbes - Selectman Member
James R. Preftakes - School Board Member
Lawrence S. Cassidy - 1987
Robert Howe - 1987
Sandra H. Kallman - 1987
Ann D. Harkleroad - 1988
Burton H. Reynolds - 1988
Peter J. Quinn - 1988
Donald G. Guertin - 1989
Steven L. Plante - 1989
Edna M. Worcester - 1989

BUILDING INSPECTOR (APPOINTED)
Richard W. Howe

CIVIL DEFENSE (APPOINTED)
Gerald N. Bragdon

PLANNING BOARD (APPOINTED)
Robert H. Rogers - Selectman Member
Leona C. Foote - 1987
John J. Watt - 1987
Barry J. Sharcot - 1988
Mary Alice Fullerton - 1988
Leland J. Achorn - 1989
Kendall H. Spencer - 1989
Jessie W. Salisbury - Alternate

BOARD OF ADJUSTMENT (APPOINTED)
Bruce E. Geiger - 1987
Roger W. Pelchat - 1988
Theodore D. Rocca - 1989
-1990
Laurent M. Boisvert - 1991
Jessie W. Salisbury - Alternate

CONSERVATION COMMISSION (APPOINTED)

Jessie W. Salisbury - 1987
David L. Buxton - 1987
Richard H. Daggy - 1988
John H. Morison - 1988
David W. Bradway - 1988
Helen T. vanHam - 1989
- 1989

HIGHWAY COMMITTEE (APPOINTED)

Reginald T. Wetherall, Selectman Member
William D. Robbins, Road Agent
Wayne Leavitt
Donald J. Anderson
David W. Bradway
Earl A. Bullard, Jr.
Gerald N. Bragdon

RECYCLING CENTER REPRESENTATIVE (APPOINTED)

Craig J. Cassarino

NASHUA REGIONAL PLANNING COMMISSION REPS. (APPOINTED)

Leland J. Achorn
Laurent N. Boisvert

TOWN WARRANT

Town of Lyndeborough
State of New Hampshire

The Polls will be open from 10:00 a.m. to 7:00 p.m. to act upon Articles 1 through 3.

To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the tenth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To see if the Town will vote to authorize the Planning Board to make such textual revisions in the Town of Lyndeborough Zoning Ordinance as may be necessary and appropriate to correctly re-state statutory citations throughout the ordinance, provided that such changes result in no contradictions within the ordinance or with State law, and further provided that no substantive change shall occur as a result of such correction. (The purpose is to re-publish the Zoning Ordinance to incorporate all previously authorized changes and amendments to date.)

ARTICLE 3. Are you in favor of adopting the CABO One and Two Family Dwelling Code as proposed by the Planning Board, according to the following ordinance:

AN ORDINANCE ESTABLISHING MINIMUM REGULATIONS GOVERNING THE DESIGN, CONSTRUCTION, ALTERATION, ENLARGEMENT, REPAIR, DEMOLITION, REMOVAL, MAINTENANCE AND USE OF ALL BUILDINGS AND STRUCTURES; PROVIDING FOR THE ISSUANCE OF PERMITS, COLLECTIONS OF FEES, MAKING OF INSPECTIONS; PROVIDING THE PENALTIES THEREOF; DECLARING AND ESTABLISHING FIRE LIMITS; KNOWN AS THE BUILDING CODE; AND REPEALING THE EXISTING ORDINANCE (BUILDING REGULATIONS) OF THE TOWN OF LYNDEBOROUGH.

Be it ordained by the Citizens of the Town of Lyndeborough, NH as follows:

SECTION 1. ADOPTION OF THE BUILDING CODE

That a certain document, three (3) copies of which are on file: one in the office of Building Inspector, one at the Town library and one at the office of Town Clerk of the Town of Lyndeborough, NH, being marked and designated as "The CABO One and Two Family Dwelling Code", as published by

the Building Officials and Code Administrators International, Inc., be and is hereby adopted as the Building Code of the Town of Lyndeborough in the State of New Hampshire; for the control of buildings and structures as herein provided; and each and all of the regulations, provisions, penalties, conditions, and terms of said CABO One and Two Family Dwelling Code are hereby referred to, adopted and made a part hereof as if fully set out in the Ordinance.

SECTION 2. INCONSISTENT ORDINANCES REPEALED

That Building Regulations of the Town of Lyndeborough, NH and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. SAVING CLAUSE

That nothing in this Ordinance or in the Building Code hereby adopted shall be construed to affect any suit or proceeding impending in court, or any right acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 2 of this Ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

SECTION 4. DATE OF EFFECT

That the Town Clerk shall certify to the adoption of this Ordinance and cause the same to be published as required by law; and this Ordinance shall take full force and effect one day after this date of final passage and approval.

The balance of the Warrant to be taken up and voted upon on Friday, March 13, 1987 at 7:30 in the evening.

ARTICLE 4. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Lyndeborough.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 8. To see if the Town will vote to appropriate the sum of fifty-one thousand dollars (\$51,000.00) for a front-end loader for the Highway Department, and to raise said sum in the following manner:

(1) To withdraw the sum of twenty thousand dollars (\$20,000.00) from the Revenue Sharing Fund;

(2) And to raise the sum of thirty-one thousand dollars (\$31,000.00) by serial notes or bonds at such rates and terms as may be deemed by the Selectman as in the best interests of the Town;

Or take any action relative thereto. (Recommended by the Budget Committee)

ARTICLE 9. To see if the Town will vote to establish the position of full-time Police Chief, and to raise and appropriate the sum of seven thousand, four hundred thirty-one dollars (\$7,431.00) to be added to the Budget for this position, or take any action relative thereto. (Not recommended by the Budget Committee)

ARTICLE 10. To see if the Town will vote to withdraw the balance of the Revenue Sharing Fund and to place these monies in a Trust Fund as provided in RSA 31:19; for the purchase of Highway Department equipment, facilities or land; said Trust Fund to be used only by vote of Town Meeting; or take any action relative thereto.

ARTICLE 11. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 12. To see if the Town will vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Lyndeborough, NH unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting by written ballot. (By petition)

ARTICLE 13. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this eighteenth day of February, in the year of our Lord nineteen hundred eighty-seven.

ROBERT H. ROGERS
EDMOND J. FORBES
REGINALD T. WETHERALL
Selectmen of Lyndeborough

A true copy of Warrant- attest:
ROBERT H. ROGERS
EDMOND J. FORBES
REGINALD T. WETHERALL
Selectmen of Lyndeborough

BUDGET OF THE TOWN OF LYNDEBOROUGH

Purposes of Appropriation (RSA 31:4)	Actual Appropriation 1986	Actual Expenditure 1986	Selectmen's Budget 1987	Budget Committee Recommended 1987	Budget Committee Not Recomm'ded
GENERAL GOVERNMENT					
Town Officers' Salaries	8,800.00	8,300.04	11,300.00	10,300.00	1,000.00
Town Officers' Expenses	14,632.00	15,431.83	14,920.00	14,920.00	
Election & Registration	1,000.00	782.81	1,000.00	1,000.00	
Cemeteries	750.00	750.00	1,200.00	1,200.00	
Gen'l Gov't Buildings	3,500.00	3,819.81	3,500.00	3,500.00	
Reappraisal of Property	0.00	1,452.31	2,000.00	2,000.00	
Planning and Zoning	3,750.00	1,699.96	7,125.00	6,125.00	1,000.00
Legal Expenses	3,000.00	3,116.00	3,000.00	3,000.00	
Adv. & Region'l Assoc.	547.00	547.00	609.00	609.00	
Citizens Hall	4,000.00	3,403.29	4,000.00	4,000.00	
Tax Map	500.00	0.00	500.00	500.00	
PUBLIC SAFETY					
Police Department	23,455.00	20,916.84	19,870.00	19,870.00	
Fire Department	12,200.00	12,235.11	19,750.00	18,750.00	1,000.00
Civil Defense	120.00	15.75	1.00	1.00	
Building Inspection	1,000.00	804.65	1,000.00	1,000.00	
Communications	10,000.00	9,214.11	10,721.47	10,721.47	
Full-time Police Chief			7,431.40		7,431.40
Fire Dept. Reimbursement	4,800.00	4,800.00			
Fire Dept. Equipment	5,000.00	4,953.12			
HIGHWAYS. STREETS AND BRIDGES					
Town Maintenance	62,600.00	63,161.23	71,200.00	71,200.00	
General Expense of Hwys.	26,240.00	17,136.90	23,900.00	23,900.00	
Street Lighting	2,500.00	1,991.60	2,500.00	2,500.00	
Sealing	30,000.00	30,000.00	30,000.00	30,000.00	
Block Grant Highway	42,513.42	34,098.86	47,575.94	47,575.94	

SANITATION

Solid Waste Disposal			19,188.00	19,188.00
Landfill Closing '87			20,000.00	20,000.00
Landfill Closing '85				
Ctr. Underbill '85	2,871.75	2,871.75		
Landfill Closing '86	3,311.55	3,311.55		
S/W Disposal '86	6,924.45	0.00	5,752.17	5,752.17
	14,244.27	7,122.14	6,693.37	6,693.37

HEALTH

Health Department				
Hospitals/Ambulance	2,030.25	2,030.25	2,926.00	2,926.00
Animal Control				
Vital Statistics				
Visiting Nurse	3,100.00	2,325.00	2,500.00	2,500.00
Mental Health	850.40	850.40	850.40	850.40
St. Jos. Commun'ty Serv.	650.00	650.00	500.00	500.00

WELFARE

General Assistance	1,000.00	1,028.03	1,000.00	1,000.00
Old Age Assistance	500.00	10.33	500.00	500.00
Aid to the Disabled	.00			

CULTURE & RECREATION

Library	7,790.00	7,442.00	7,890.00	7,890.00
Parks/Recreation	1,475.00	1,475.00	2,400.00	2,400.00
Patriotic Purposes	500.00	500.00	650.00	650.00
Conservation Commission	1.00	.00	1.00	1.00
Restoration & Preservation	2,000.00	2,000.00	2,000.00	2,000.00
Friends of the Library	250.00	250.00		
Town Common Maintenance	100.00	0.00		

DEBT SERVICE

Principal, LT Notes	16,641.90	16,641.90	16,641.90	16,641.90
Interest, LT Notes	5,658.24	5,658.24	4,243.68	4,243.68
Interest, Tax Ant'n	6,000.00	0.00	1.00	1.00

FISCAL CHARGE, DEBT

Interest, FE Ldr Note			1,500.00	1,500.00
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CAPITAL OUTLAY

Front End Loader			51,000.00	51,000.00
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OPERATING TR'FERS OUT					
Payments to Cap. Res.					
MISCELLANEOUS					
FICA, Ret & Pension	5,000.00	10,673.80	6,000.00	6,000.00	
Insurance	18,000.00	23,338.46	27,000.00	27,000.00	
Unemployment Compensation					
Public Liability Ins.	2,500.00	2,451.00	343.75	343.75	
Capital Improvement Plan			2,375.00	2,375.00	
Ambulance '85					
TOTAL APPROPRIATION	362,306.23	329,151.07	465,060.08	454,628.68	10,431.40

Less: Amount of Estimated Revenue Exclusive of Taxes (line 133) 224,620.94
Amount of Taxes to be Raised (Exclusive of School & County Taxes) 226,107.74

REVENUES

SOURCES OF REVENUE	Estimated Revenues 1986 (1986-87)	Actual Revenues 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Estimated Revenues 1987 (1987-88)
TAXES				
Resident Taxes	6,600.00	7,530.00	7,500.00	7,500.00
National Bank Stock Taxes	20.00	0.00	20.00	20.00
Yield Taxes	5,000.00	7,556.08	7,000.00	7,000.00
Interest & Penalties on Taxes	8,000.00	10,855.42	8,000.00	8,000.00
Inventory Penalties	25.00	0.00	25.00	25.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue, Block Grant	25,000.00	19,627.20	19,000.00	19,000.00
Highway Block Grant	42,513.42	42,513.42	47,575.94	47,575.94
INTERGOVERNMENTAL REVENUES - FEDERAL				
Wildlife Refuge		39.00		

LICENSES AND PERMITS				
Motor Vehicle Permit Fees	50,000.00	74,430.50	70,000.00	70,000.00
Dog Licenses	1,000.00	1,254.00	1,000.00	1,000.00
Bus. Lic. Permits & Filing Fees	1,000.00	1,451.45	1,000.00	1,000.00
CHARGES FOR SERVICES				
Income from Departments	1,200.00	2,107.89	1,500.00	1,500.00
Rent of Town Property	200.00	570.00	300.00	300.00
Planning & Zoning		941.17	700.00	700.00
MISCELLANEOUS REVENUES				
Interest on Deposits	3,000.00	7,516.75	6,000.00	6,000.00
Sale of Town Property	500.00	312.00	500.00	500.00
Refunds, Gifts & Grants	3,000.00	5,263.38	3,000.00	3,000.00
Insurance Adjustments	500.00	0.00	500.00	500.00
Interest from Trust Funds		605.00		
OTHER FINANCING SOURCES				
Proceeds of Bonds & L/T Notes			31,000.00	31,000.00
Income from Water & Sewer Dept.				
Withdrawal from Capital Reserve				
Revenue Sharing Fund	5,000.00	5,000.00	20,000.00	20,000.00
Fund Balance				
TOTAL REVENUES AND CREDITS	152,558.42	187,673.26	224,620.94	224,620.94

SELECTMEN'S REPORT

Growth. This is the word that seems to describe the 1980s in Lyndeborough. It's happening throughout the region, and though the pace may be slower here, we feel its joys and pains nonetheless.

Growth has brought us many new homes, new residents, and new ideas. It has changed Lyndeborough from a little rural town whose residents farmed and logged and worked in Wilton or Milford to a thriving bedroom community with a broad mix of backgrounds, occupations, and points of view.

While we welcome the new faces, growth has strained our public services to the breaking point. The school, the library, the fire station, Citizens' Hall, and the town barn are rapidly becoming inadequate to house the Town's departments. The Capital Improvement Plan recently adopted by the Planning Board attempts to address some of these needs. The Selectmen feel that the highest priorities are for a building to protect our large investment in highway equipment and for suitable offices for the Police and the Town Clerk/Tax Collector.

Growth and the changes in society have made our part-time police force an anachronism. It has become necessary to have police available 24 hours a day. Our present officers must work elsewhere for a living and all too often, none are in town to respond when an emergency arises. Response to a recent accident on Mountain Road was delayed for about an hour because no local officers were available and the State Police were distant from and unfamiliar with the area. The full-time Chief from a neighboring town rendered aid in this instance. This year's Budget includes a modest increase to hire a full-time Police Chief. We strongly support it.

With more residents using the Town's roads and needing to get to and from work at all hours of the day and night, more is being expected from our two-man Highway Department. They have done well this year and have stayed within their budget. We are especially pleased to note how little was spent on equipment repairs. This was due to careful preventive maintenance, skillful operation, and the fact that the Road Agent was able to perform most repairs himself. But the 1966 John Deere tractor is tired. This year's Warrant contains an article for a new four-wheel-drive loader to replace it. The loader would also make an excellent plow vehicle in the winter. We recommend passage of this article.

The other major Town departments stayed within their budgets as well, and the only significant overrun was in insurance, due to increased coverage and higher rates. We applaud the good management of the various department heads and officials that kept expenditures within bounds.

This Board and the Treasurer did their best to manage the Town's money efficiently. For the first time ever, no money was borrowed to pay Town charges during the year, saving the taxpayers as much as ten thousand dollars. The twice-a-year tax billing has thus been of benefit to us all. In addition, income was received from deposits. Other savings were realized from preparing the Town Report on the computer. It is our expectation that more intensive use of the computer for other purposes will reduce expenditures even further.

We read our tax bills with a small sigh of relief this year. Compared to the previous bill, which reflected the cost of a new classroom, this one showed only the normal increases we have come to expect in a growing town. A long-range reduction in taxes may be an elusive dream, for we must provide the needed services that the Town's residents require. But with frugal management, we can prevent Lyndeborough from becoming a place where only the wealthy can afford to live.

We commend all of the Town's Officers, Boards, and employees for handling their added work loads so well. We know that they are all putting in more hours than ever before just to maintain services in the face of growth. This Board is fortunate to have such a fine group of people to work with.

But we need more of you. Financial and family pressures make it difficult for many of the Town's residents to volunteer for the various Committees and Boards, and during the past year, several vacancies remained unfilled. We urge you all to consider serving the Town in some capacity. The rewards are without measure.

Again we thank you all for helping to make Lyndeborough the place we proudly call home.

Respectfully submitted,

Robert H. Rogers
Edmond J. Forbes
Reginald T. Wetherall

Selectmen

REPORT OF THE BUDGET COMMITTEE

This past fall the Budget Committee attended a workshop for towns operating under the Municipal Budget Act. Its purpose was to assist us in understanding our role under the law and to give us some technical assistance. The session proved to be very beneficial.

The Budget Committee met twice with most town departments to review their requests. By the end of the first round of sessions, we had a good overview of everyone's needs and a picture of what granting those requests would produce for a total budget. We then met with the larger budget departments again to refine the numbers based on what the total picture looked like and the necessity for the individual expense. Our initial desire was to hold expense increases to a level that would match increased income but this proved unrealistic in part due to items such as the Wilton Landfill "closing".

We have begun the process of standardizing how each department presents the budgets to us with the hope this will improve efficiency. We have also asked that they use a zero-based budgeting method. This means you start with a budget of zero and then justify annually each item in the budget rather than taking last year's department budget and increasing it by a certain percentage. Working with the Selectmen and the Planning Board we began using a Capital Improvement Plan this year. The plan is a five year look at capital expenditures updated annually with input from all the departments. It is our hope this will assist us in making more informed decisions, avoid fluctuations in the tax rate due to too many big dollar items coming due at once, and to reduce the number of "surprises".

I would like to thank the department representatives and the Budget Committee members for their time and work in preparing this year's budget.

Burton Reynolds - Vice Chairman
Lyndeborough Budget Committee

REPORT OF THE AUDITORS

The books of all departments of the Town were audited by the firm of Carey, Vachon & Clukay of Manchester, NH. No formal report was ready at the time that the material for this Town Report was presented to the printer. A report will be available for perusal in the Selectmen's Office as soon as it is received.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>PURPOSE</u>	<u>APPROPRIATION</u>	<u>INCOME</u>	<u>TOTAL</u>	<u>EXPENDED</u>	<u>BALANCE</u>
Town Officers' Salaries \$	8,800.00	.00	8,800.00	8300.04	499.96
Town Officers' Expenses	14,632.00	.00	14,632.00	15,431.83	-799.83
Election and Registration	1,000.00	.00	1,000.00	782.81	217.19
Cemeteries	750.00	.00	750.00	750.00	0.00
General Gov't Buildings	3,500.00	3,248.18	6,748.18	3,819.81	2,928.37
Reappraisal of Property	.00	3,888.00	3,888.00	1,452.31	2,435.69
Planning and Zoning	3,750.00	.00	3,750.00	1,699.96	2,050.04
Legal Expenses	3,000.00	.00	3,000.00	3,116.00	-116.00
Advertising & Reg. Assn.	547.00	.00	547.00	547.00	0.00
Citizens' Hall	4,000.00	.00	4,000.00	3,403.29	596.71
Tax Map	500.00	.00	500.00	.00	500.00
Police Department	23,455.00	50.00	23,505.00	20,916.84	2,588.16
Fire Department	17,200.00	.00	17,200.00	17,188.23	11.77
Fire Dept. Reimbursement	4,800.00	.00	4,800.00	4,800.00	0.00
Civil Defense	120.00	.00	120.00	15.75	104.25
Building Inspection	1,000.00	.00	1,000.00	804.65	195.35
Communications	10,000.00	.00	10,000.00	9,214.11	785.89
Town Maintenance Highways	62,600.00	.00	62,600.00	60,364.63	2,235.37
Highway Dept. Benefits	.00	577.20	577.20	2,796.60	-2,219.40
General Expense Highways	26,240.00	.00	26,240.00	17,136.90	9,103.10
Street Lighting	2,500.00	.00	2,500.00	1,991.60	508.40
Sealing	30,000.00	.00	30,000.00	30,000.00	0.00
Block Grant Highways	42,513.42	1,103.81	43,617.23	34,098.86	9,518.37
Solid Waste Disposal	14,244.27	.00	14,244.27	7,122.14	7,122.13

Landfill Closing 1985	2,871.75	.00	2,871.75	2,871.75	0.00
Recyc. Ctr. Underbill 85	3,311.55	.00	3,311.55	3,311.55	0.00
Landfill Closing 1986	6,924.45	.00	6,924.45	.00	6,924.45
Ambulance	2,030.25	.00	2,030.25	2,030.25	0.00
Visiting Nurse	3,100.00	.00	3,100.00	2,325.00	775.00
Mental Health	850.40	.00	850.40	850.40	0.00
St. Joseph Community Svc.	650.00	.00	650.00	650.00	0.00
General Assistance	1,000.00	605.00	1,605.00	1,028.03	576.97
Old Age Assistance	500.00	.00	500.00	10.33	489.67
Library	7,790.00	.00	7,790.00	7,442.00	348.00
W-L Youth Center	1,475.00	.00	1,475.00	1,475.00	0.00
Memorial Day	500.00	.00	500.00	500.00	0.00
Conservation Commission	1.00	.00	1.00	.00	1.00
Restoration & Preservation	2,000.00	.00	2,000.00	2,000.00	0.00
Friends of the Library	250.00	.00	250.00	250.00	0.00
Town Common Maintenance	100.00	.00	100.00	.00	100.00
Principal Long-Term Notes	16,641.90	.00	16,641.90	16,641.90	0.00
Interest- Long-Term Notes	5,658.24	.00	5,658.24	5,658.24	0.00
Interest- Tax Anticipation	6,000.00	.00	6,000.00	.00	6,000.00
Computer	0.00	1,511.66	1,511.66	.00	1,511.66
Copier	0.00	505.00	505.00	.00	505.00
Citizens' Hall Renovations	0.00	700.00	700.00	.00	700.00
Capital Improvement Plan	0.00	1,505.00	1,505.00	.00	1,505.00
FICA	5,000.00	5,265.53	10,265.53	10,673.80	-408.27
Insurance	18,000.00	3,205.88	21,205.88	23,228.46	-2,022.58
Police Liability Ins.	2,500.00	.00	2,500.00	2,451.00	49.00
TOTAL	\$362,306.23	\$22,165.26	\$384,471.49	\$329,151.07	\$55,320.42

DETAIL OF EXPENDITURES

Town Officers' Salaries	Approp. \$ 8,800.00
Selectmen	\$ 3,600.00
Treasurer	1,000.00
Town Clerk	2,500.04
Tax Collector	1,000.00
Trustee of Trust Funds	100.00
Moderator	100.00
	<hr/>
	\$ 8,300.04
Town Officers' Expenses	Approp. \$ 14,632.00
Secretarial wages	\$ 2,068.00
Telephone	452.51
Dues	427.00
Printing & notices	55.67
Postage	652.92
Town Clerk Expenses	882.31
Town Officers' Bond	322.00
Town Reports	1,369.88
Office supplies	266.83
Tax bills and warrants	792.81
Forms	179.28
Computer maintenance	975.00
Aquifer Study	112.00
Auditor expenses	4,296.58
RSAs and supplements	606.75
Medical expenses	389.13
Current Use Registration	450.00
Miscellaneous	308.86
	<hr/>
	\$ 15,431.83
Police Department	Approp. \$ 23,455.00
Wages	\$ 13,654.19
Equipment maintenance	1,576.73
Fuel	569.29
Radio repair	462.80
Office expenses	801.47
Training	547.35
Uniforms	934.01
Dog control	220.00
Purchase of radio	1,733.00
Purchase of firearms	418.00
	<hr/>
	\$ 20,916.84

Fire Department		Approp. \$ 12,200.00
Warrant Articles:	\$ 4,800.00	and \$ 5,000.00

Building maintenance	\$ 1,382.60
Truck maintenance	2,497.39
Radio maintenance	601.65
Telephone	340.79
Heating fuel	1,214.49
Electricity	290.69
New Equipment	3,897.74
Dues and associations	174.00
Training	326.00
Vehicular fuel	235.76
Equipment repair	74.00
Reimbursement	1,200.00

	\$ 12,235.11
Reimbursement (Warrant Art.)	\$ 4,800.00
Equipment (Warrant Article)	\$ 4,953.12

Highway Department - Town Maintenance Approp. \$ 62,600.00

Wages	\$ 44,117.77
Health Insurance *	2,219.40
Retirement **	577.20
Equipment hire	2,152.50
Gravel	712.00
Hot and cold patch	487.51
Salt and Calcium Chloride	7,399.42
Sand	4,956.75
Culverts	538.68

\$ 63,161.23

Highway Department - General Expense	Approp. \$ 26,240.00
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Fuel	\$ 4,095.74
Maintenance items	556.40
Chains	544.50
Telephone	411.48
Welding Supplies	278.86
Springs	455.65
Paint	221.11
Grader and plow blades	3,289.11
Oil and grease	328.00
Building rental	120.00
Grader repair	1,631.99
Tractor repair	652.11
85 International repair	112.74
80 International repair	3,041.25
59 Ford repair	423.37
Sander repair	196.45
Ford mowing tractor repair	273.19
Chain saw	504.95

\$ 17,136.90

TREASURER'S REPORT
January 1, 1986 to December 31, 1986

Cash on Hand January 1, 1986	\$ 173,797.96
Received from all sources	<u>\$1,054,571.24</u>
Total Received	<u>1,054,571.24</u>
Total Available	\$1,228,369.20
Selectmen's orders paid	<u>\$999,784.55</u>
Total paid out	<u>\$ 999,784.55</u>
Cash on Hand December 31, 1986	\$ 228,584.65

Respectfully submitted,

Norma S. Walker
Town Treasurer

REVENUE SHARING FUND ACCOUNT

	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Balance</u>
1/ 1/86				\$15,982.58
1/ 3/86			\$ 71.42	16,054.00
2/28/86			64.78	16,118.78
3/10/86	\$3,160.00			19,278.78
3/31/86			82.04	19,360.82
4/ 7/86	3,160.00			22,520.82
4/30/86			94.65	22,615.47
5/31/86			101.06	22,716.53
6/ 9/86		\$5,000.00		17,716.53
6/30/86			82.38	17,798.91
7/ 8/86	2,745.00			20,543.91
7/31/86			89.03	20,632.94
8/31/86			92.20	20,725.14
9/30/86	2,013.00			22,738.14
9/30/86			89.91	22,828.05
10/31/86			102.01	22,930.06
11/30/86			99.15	23,029.21
12/31/86			83.91	23,113.12

SCHEDULE OF LONG TERM NOTES OUTSTANDING

1984 Highway Dump Truck

	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
9/28/86			\$13,925.71
3/28/87	\$591.84		
9/28/87	591.84	\$4,641.90	9,283.81
3/28/88	394.56		
9/28/88	394.56	4,641.90	4,641.91
3/28/89	197.28		
9/28/89	197.28	4,641.91	---

1984 International Fire Truck

	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
8/13/86			\$36,000.00
2/13/87	\$1,530.00		
8/13/87	1,530.00	\$12,000.00	24,000.00
2/13/88	1,020.00		
8/13/88	1,020.00	12,000.00	12,000.00
2/13/89	510.00		
8/13/89	510.00	12,000.00	---

SCHEDULE OF LONG TERM INDEBTEDNESS as of December 31, 1986

1984 Highway Dump Truck	\$13,925.71
1984 Internat'l Fire Truck	<u>36,000.00</u>
Total Long-Term Notes outstanding as of December 31, 1986	\$49,925.71

Reconciliation of Outstanding Long-Term Indebtedness

Outstanding Long-Term Indebtedness December 31, 1985	\$66,567.61
New Debts acquired Fiscal 1986	<u>.00</u>
Total	\$66,567.61
Debt retirement During Fiscal Year Long-Term notes paid	<u>16,641.90</u>
Total	<u>16,641.90</u>
Outstanding Long-Term Debt December 31, 1986	\$49,925.71

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

Town Hall, Lands and Buildings	\$ 204,000
Furniture and Equipment	10,000
Libraries, Lands and Buildings	45,500
Furniture and Equipment	5,000
Police Department Equipment	15,000
Fire Department, Lands and Buildings	50,700
Equipment	100,000
Highway Department, Land and Buildings	22,000
Equipment	100,000
Parks, Commons and Playgrounds	3,500
Schools, Lands and Buildings, Equipment	190,000
All lands and Buildings acquired through Tax Collector's deeds	13,100
Purgatory Falls conservation land	7,900
Town Histories (120 @ 7.00)	840
TOTAL	\$ 767,540

A STATEMENT REGARDING THE FINANCIAL REPORT

The Financial Report provides an overview of the monetary condition of the Town. However, as an overview, certain details and transactions become obscured. The Selectmen deem several items must be highlighted to maintain the integrity of the financial audit system.

(1) The financial cash loss that occurred during the burglary of the Town Clerk/Tax Collector's office reported on June 9, 1986, was estimated to be \$520.00. That loss appears in the Financial Report and to this date remains an estimate.

(2) During the course of the investigation of this burglary, it was learned that certain fees had been collected by the Town Clerk which had not been remitted to the Treasurer. An estimate was obtained from the Clerk of these fees collected from March, 1985 through July, 1986. Following discussions with the Selectmen, the Town Clerk/Tax Collector submitted her resignation, effective August 25, 1986. Restitution in the amount of \$876.00 was made in December.

(3) The total taxes remitted are \$1,081.71 short of the taxes collected, as reported by the Town Clerk/Tax Collector. This discrepancy has been ascertained to be prior to August 25, 1986.

FINANCIAL REPORT

BALANCE SHEET

ASSETS

CASH

All funds in hands of Treasurer	\$ 228,584.65
Revenue Sharing Account	23,113.12
Escrow Account	6,240.08
Milford Co-op Bank	3,610.11
TOTAL CASH	\$ 261,547.96

UNREDEEMED TAXES

Levy of 1985	\$ 23,790.68
Levy of 1984	7,599.08
TOTAL UNREDEEMED TAXES	\$ 31,389.76

UNCOLLECTED TAXES

Levy of 1986	\$ 123,852.49
Levy of 1985 and Prior	1,558.00
TOTAL UNCOLLECTED TAXES	\$ 125,410.49

TOTAL ASSETS	\$ 418,348.21
Fund Balance (Total Assets less Liabilities)	97,539.76
Fund Balance December 31, 1985	\$ 83,031.71
Fund Balance December 31, 1986	\$ 97,539.76
Change in Financial Condition	\$ 14,508.05

LIABILITIES

ACCOUNTS OWED BY THE TOWN

Unexpended Balances of	
Special Appropriations	\$ 16,175.72
Unexpended Revenue Sharing Funds	23,113.12
Yield Tax Deposits (Escrow acct.)	
School District Taxes Payable	272,384.14
Overpayment of Property Tax	9,135.47
TOTAL ACCOUNTS OWED BY THE TOWN	\$ 320,808.45

TOTAL LIABILITIES	\$ 320,808.45
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RECEIPTS AND PAYMENTS

RECEIPTS

FROM LOCAL TAXES

Property Taxes - Current Year-86	\$ 656,610.63
Resident Taxes - Current Year-86	6,940.00
Resident Tax Duplicate Bills	51.00
Nat'l Bank Stock Taxes - 1986	0.00
Taxes Bought by Town	31,267.91
Yield Taxes - Current Year -86	7,556.08
Property & Yield Taxes - Prev. Yrs.	134,505.16
Resident Taxes - Previous Years	590.00
Inventory Penalties	0.00
Interest on Delinquent Taxes	10,768.42
Penalties: Resident Taxes	87.00
Tax Sales Redeemed	22,459.00
Miscellaneous	3,368.55
TOTAL TAXES COLLECTED AND REMITTED	\$ 874,203.75

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue	\$	39,094.97	
Highway Block Grant		42,513.42	
TOTAL INTERGOVERNMENTAL REVENUES			\$ 81,608.39

LICENSES AND PERMITS

Motor Vehicle Permit Fees	\$	74,430.50	
Dog Licenses		1,254.00	
Business Licenses, Permits, Filing		1,471.45	
TOTAL LICENSES AND PERMITS			\$ 77,155.95

CHARGES FOR SERVICES

Income from Departments	\$	714.38	
Rent of Town Property		570.00	
Planning and Zoning		967.92	
TOTAL CHARGES FOR SERVICES			\$ 2,252.30

MISCELLANEOUS REVENUES

Interest on Deposits	\$	7,516.75	
Sale of Town Property		314.00	
Refunds, Gifts and Grants		5,363.38	
Income from Trust Funds		695.00	
Social Security		389.72	
Wildlife Refuge		39.00	
TOTAL MISCELLANEOUS REVENUES			\$ 14,317.85

OTHER FINANCING SOURCES

Revenue Sharing	\$	5,000.00	
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TOTAL RECEIPTS FROM ALL SOURCES	\$	1,054,571.24	
Cash on Hand January 1, 1986		173,797.96	

GRAND TOTAL	\$	1,228,348.20	
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PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries	\$	8,300.04	
Town Officers' Expenses		15,431.83	
Election and Registration		782.81	
Cemeteries		750.00	
General Government Buildings		3,819.81	
Reappraisal of Property		1,452.31	
Planning and Zoning		1,699.96	
Legal Expenses		3,116.00	
Advertising and Regional Assoc.		547.00	
Other General Gov't. Expenses		3,403.29	
TOTAL GENERAL GOVERNMENT EXPENSES			\$ 39,303.05

PUBLIC SAFETY

Police Department	\$	20,916.84	
Fire Department		21,988.23	
Building Inspection		804.65	
Civil Defense		15.75	
Communications		9,214.11	
TOTAL PUBLIC SAFETY EXPENSES			\$ 52,939.58

HIGHWAYS, STREETS, BRIDGES		
Town Maintenance	\$	63,161.23
General Highway Department Expense		17,136.90
Street Lighting		1,991.60
Sealing		30,000.00
Block Grant Highways		34,098.86
TOTAL HIGHWAYS AND BRIDGES EXPENSES	\$	146,388.59
SANITATION - Solid Waste Disposal		
	\$	13,305.44
HEALTH		
Ambulance	\$	2,030.25
Other Health Expenses		3,825.40
TOTAL HEALTH EXPENSES	\$	5,855.65
WELFARE		
General Assistance	\$	1,028.03
Old Age Assistance		10.33
TOTAL WELFARE EXPENSES	\$	1,038.36
CULTURE AND RECREATION		
Library	\$	7,442.00
Parks and Recreation		1,475.00
Patriotic Purposes		750.00
Restoration and Preservation		2,000.00
TOTAL CULTURE AND RECREATION EXPENSES	\$	11,667.00
DEBT SERVICE		
Principal of Long-Term Notes	\$	16,641.90
Interest- Long-term Notes		5,658.24
Interest- Tax Anticipation Notes		0.00
TOTAL DEBT SERVICE PAYMENTS	\$	22,300.14
MISCELLANEOUS		
FICA	\$	10,673.80
Insurance		25,679.46
TOTAL MISCELLANEOUS	\$	36,353.26
UNCLASSIFIED		
Taxes Bought by Town		33,178.83
Discounts, Abatements and Refunds		9,571.36
TOTAL UNCLASSIFIED	\$	42,750.19
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		
Taxes paid to County	\$	61,445.00
Payments to School Districts		571,843.68
TOTAL PAYMENTS TO OTHER GOV'T DIVISIONS	\$	633,288.68
TOTAL PAYMENTS FOR ALL PURPOSES	\$	999,784.55
Cash on Hand December 31, 1986	\$	228,584.65

REPORTS FROM THE TOWN CLERK AND TAX COLLECTOR

I would like to thank all the Townspeople with whom I've had the pleasure to meet since my appointment on August 25, 1986, for their patience and understanding during the trials and tribulations of my learning process.

The following information in my reports is a compilation of figures obtained from Nancy-Jo Holt's entries, the auditor's reports and mine. Upon affixing my signature to these reports, I can only claim responsibility for those figures entered from August 25, 1986 to December 31, 1986.

Respectfully Submitted,

Sandra L. Howe
Town Clerk & Tax Collector

REPORT OF TOWN CLERK

1502	Auto Permits	\$74,430.50
149	Titles	149.00
251	Dog Licenses	1,023.00
84	Penalties	231.00
2	Dog Summons	20.00
5	Marriages	93.00
3	Certified Copies	9.00
9	Zoning Books	18.00
2	Subdivision Regulations	12.00
10	UCC's	80.00
1	Town History	7.00
8	Filing Fees	8.00
1	Genealogy Search	6.00
TOTAL		\$76,086.50
		=====

Respectfully Submitted,

Sandra L. Howe
Town Clerk

REPORT OF THE TAX COLLECTOR
For fiscal year ending December 31, 1986

-DR-

<u>Uncollected taxes-Fiscal Year</u>	<u>1986</u>	Levies of: <u>1985</u>	<u>Priors</u>
Property Taxes		\$164,673.00	
Resident Taxes		680.00	\$ 700.00
<u>Taxes Committed to Collector</u>			
Property Taxes	\$776,706.22		
Resident Taxes	7,060.00		
Yield Taxes	5,384.58		1,558.00
<u>Added Taxes</u>			
Property Taxes	\$ 2,407.00		
Resident Taxes	1,110.00		
Yield Taxes	1,964.50		
<u>Overpayments</u>			
Property Taxes	\$ 7,160.43	\$ 1,975.04	
<u>Interest Collected on</u>			
<u>Delinquent Property Taxes</u>	\$ 1,452.90	\$ 6,651.00	
<u>Penalties Collected on</u>			
<u>Delinquent Resident Taxes</u>	\$ 26.00	\$ 98.00	\$ 12.00
 TOTAL DEBITS	 \$803,271.63 =====	 \$174,077.04 =====	 \$2,270.00 =====

-CR-

<u>Remittances to Treasurer</u>			
<u>During Fiscal Year</u>			
Property Taxes	\$653,661.24	\$165,394.77	---
Resident Taxes	6,940.00	470.00	\$ 120.00
Yield Taxes	7,349.08	---	---
Prop. Tax Int. Collected	1,452.90	5,569.29	---
Penalties on Res. Tax	26.00	98.00	12.00
<u>Abatements Made During Year</u>			
Property Taxes	\$ 2,529.49	---	---
Resident Taxes	260.00	210.00	580.00
<u>Uncollected Taxes-End of</u>			
<u>FY As Per Collectors List</u>			
Property Taxes	\$122,922.49	---	---
Resident Taxes	930.00	---	---
Yield Taxes	---	---	\$1,558.00
 TOTAL CREDITS	 \$803,231.63 =====	 \$173,717.10 =====	 \$2,270.00 =====

Summary of Tax Sale Accounts
For Fiscal Year ending December 31, 1986

-DR-

	Tax Sales on Account of 1985	1984	Levies of: Prior
Balance of Unredeemed Taxes			
<u>Beginning of Fiscal Year</u>		\$ 15,202.47	\$5,305.54
Taxes Sold to Town During Year	\$ 33,178.83	---	---
Taxes Sold to Outside Buyer	22.63	---	---
Int. Collected after sale	315.63	695.87	2,505.91
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$ 33,517.09	\$ 15,898.34	\$7,811.45
	=====	=====	=====

-CR-

<u>Remittance to Treasurer During Year</u>			
Redemptions	\$ 9,388.15	\$ 7,603.39	\$5,305.54
Int. & Costs after Sale	315.63	695.87	2,505.91
Deeded to Town During Yr.	---	---	---
Unredeemed taxes end of Fiscal Year	\$ 23,790.68	\$ 7,599.08	---
Outside Buyer	22.63	---	---
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$ 33,517.09	\$ 15,898.34	\$7,811.45
	=====	=====	=====

Respectfully Submitted,

Sandra L. Howe
Tax Collector

REPORT OF THE POLICE DEPARTMENT

1986 has shown an increase in complaints requiring the attention of the Police Department. Our Town has continued to grow, and we have seen the increased demands on all our town services.

I have presented a budget this year which introduces the position of a full-time Police Chief for the town. I strongly recommend that this position be considered in a positive manner by my fellow residents. We need to be secure in the knowledge that our homes and families are protected at all times. Our current part-time department has tried very hard to do this, but it is a difficult task when we are short of manpower, and the officers work other full-time jobs.

I am taking this opportunity to say thank you to the Townspeople for their support during my tenure as Police Chief in Lyndeborough. I have been honored to serve all of you.

Respectfully submitted,

Mark P. Schultz
Chief of Police

The following is a list of complaints and activities for 1986:

33	Motor Vehicle Accidents	9	Burglary
14	Thefts	17	Criminal mischief
7	Criminal threatening	2	Suspicious persons
41	Dog complaints	15	Burglar Alarms
4	Assault	13	Medical aid
6	Domestic disturbance	13	Arrests
4	Harrassment	6	Trespassing
2	Missing persons	10	Mutual aid
4	Disturbances	24	M/V complaints
10	Shots fired	9	Fireworks
44	Miscellaneous	2	Neighbor dispute
9	Suspicious vehicle calls	21	Public assistance
4	Attempt to locate	8	Stray livestock
2	Prowler		

Respectfully submitted,

Mark P. Schultz
Chief of Police

330 complaints total in 1986

REPORT OF THE ROAD AGENT

The growth in the Town has had its effect on the Highway Department. Roads which previously had few residents and required only minimal maintenance have become busy highways needing more frequent attention. I have tried to provide this at the lowest possible cost to the Town. This year, we were able to stay within the Budget in all Highway Department categories, and returned to the Town a significant sum in General Expense. It would be nice to claim all the credit for this, but moderate weather did help. Last winter brought lots of ice but relatively few serious snowstorms, and we were fortunate to escape the severe flooding that hit the towns to our south last summer. It appears that 1987 will not be as kind.

The State (Block Grant) money and the sealing money was spent primarily on Cemetery Road and on the Turnpike to rebuild sections that had deteriorated beyond recall. Shimming was also done on Cram Hill Road and Putnam Hill Road. This year's money is planned for Old Temple Road, Pettingill Hill Road, and Center Road. With so many needs all over Town, it is hard to make the money stretch, but I will do my best.

The Town Warrant contains an article for a four-wheel drive loader to replace the aging John Deere tractor. This loader would be much more dependable and useful than the old tractor and would make an effective plow vehicle in the winter. Although the 1980 International truck is already beyond the age that we had intended to keep it, the loader is of higher priority. I hope that the Town will understand the need and will vote to buy it.

I am grateful to all the Townspeople who have given me their support and cooperation during the past year. I will try to continue to deserve your trust.

Respectfully submitted,

William D. Robbins
Road Agent

REPORT OF THE LYNDEBOROUGH FIRE DEPARTMENT

1986 ended with our first major structure fire in several years. The Rand property was essentially destroyed on December 31. Though there remains little to show for our efforts, I was very pleased with the actions of our department and those organizations and neighboring towns that assisted us.

The remaining fire calls for the year break down into 5 car, 4 mutual aid, 4 chimney, 4 brush, and 5 miscellaneous for a total of 22 calls.

Training and equipment maintenance continue to top our list of activities. In addition to our regular 2 Monday meetings each month, members are gathering at the station on the remaining Mondays to check the trucks and equipment. I believe their efforts are reflected in the positive way our equipment is performing. I'm also proud to report that Bruce Hadley and Paul Lemire are nearing completion of the 100 hour State Firefighter Level I Certification Program.

Other activities that we were involved with this past year include: Lyndeborough's Birthday Muster, Easter Egg hunt, assisting the Auxiliary with Strawberry Sunday and Apple Festival, Santa Claus, Fire Prevention Week at the schools and painting the exterior of the fire station.

In closing, I would like to thank the Town, certain residents for a little extra support, the Selectmen, Police and Highway Departments for their cooperation, the Ladies Auxiliary for their continuing efforts, and the officers and men of my department. As a department, we would especially like to thank our wives and families for their tolerance and support.

Respectively submitted,

Zeke Harkleroad, Chief
Lyndeborough Fire Department

REPORT OF THE TRUSTEES OF TRUST FUNDS

INCOME

Unexpended Balance, December 31, 1985	\$ 25,193.51
Income for 1986	3,906.23
	<u>\$ 29,099.74</u>

EXPENDED

Paid Library Trustees	\$ 279.14
Paid Lyndeborough School District	87.99
Paid Improvement Society	65.00
Paid Town of Lyndeborough	695.00
Paid Cemetery Trustees for 1985 & 1986	1,093.74
	<u>\$ 2,220.87</u>

Unexpended Balance December 31, 1986	\$ 26,878.87
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	<u>Principal</u>	<u>Income</u>	<u>Expended</u>	<u>Balance</u>
Various Cemetery Trusts			\$1,093.74	
Town Hall Fund	\$ 700.00	\$ 83.38	0.00	\$ 449.77
Hildreth Fund	3,350.71	451.67	695.00	2,787.68
South Common	1,000.00	107.24	65.00	413.82
School Funds				
Israel Cram	400.00	31.27	31.27	0.00
Literary - 1899	125.50	9.81	9.81	0.00
Literary - 1905	500.00	39.09	39.09	0.00
Literary - 1907	100.00	7.82	7.82	0.00
Library Funds				
Belle Boutwell	200.00	15.64	15.64	0.00
Maj. Wm. Shinn	400.00	31.27	31.27	0.00
Naomi Wilcox	1,000.00	78.19	78.19	0.00
Friends of Library	90.00	7.04	7.04	0.00
David Taylor	300.00	23.46	23.46	0.00
Bessie Holt	580.00	45.35	45.35	0.00
Kimball Memorial	1,000.00	78.19	78.19	0.00

Capital Reserve Fund for Lyndeborough School District:

Balance December 31, 1985	\$13,425.59	
Income: Interest		405.58
From School District		7,000.00
Expended	7,000.00	
Balance December 31, 1986	<u>\$13,831.17</u>	

Respectfully submitted,

M. Ruth Moynihan
Frances H. Houston
Helen T. van Ham
Trustees of Trust Funds

J. A. TARBELL LIBRARY
Librarian and Trustee's Report

In 1986 the Library continued to serve the dual purpose of Public Library and Central School Library. Times were scheduled when Central School classes could come to the Library and materials were ordered to support the Central School curriculum. We will continue this coordination with Mrs. Callaghan and her staff in 1987, with plans for further expansion of Library accessibility to school classes.

Once again we thank those who so graciously support the Library with monetary and other forms of donations. We use monetary donations to supplement the minimum acquisition budget requested from the Town. We would welcome donations (which are tax deductible) in any amount. Some donate for specific books they would like us to add to the collection while others donate magazine subscriptions. If you would like to know more about giving to the Library, contact the Librarian. And too, we are once again grateful to the Improvement Society for their support in paying our electric bills. This year too we received a gift of an electric typewriter from Miss Elaine Boulton and a movie projector from the Central School.

Besides these donations the Friends of the Library continue to beautify the entrance walk and also provide us with subscriptions to Parents Magazine and Consumer Reports. If you would like to know more about the "Friends" just ask the Librarian. They would welcome your interest.

In addition to the Central School, the Library serviced the needs of Babes in School Land pre-school, and through their generous donation we were able to acquire a number of film strips. Further the building was made available to the Story Hour group and a number of committees and Town organizations as a meeting place. Any organization wishing to use the Library should phone the Librarian during Library hours (654-6790).

Circulation figures were up in 1986 over 1985 with a total of 8416 items being circulated or an average of over 161 per week. About half of these were juvenile books, with the remainder spread over adult fiction, non-fiction, paperbacks and magazines. Acquisitions also exceeded 1985 with total hardcover additions of 218. Most of these were in the juvenile area, but a substantial number (75) were adult fiction and non-fiction. Twenty films and ten film strips were borrowed for the school and another 321 items were borrowed on inter-library loan for various patrons.

The Library hours will remain the same for 1987: Monday 12-3 and 6-8, Wednesday 9-4 and Friday 1-4. And too, we will continue our on-going sale of donated books during Library hours. Come in and browse.

**J. A. TARBELL LIBRARY
Treasurer's Report**

	<u>Income</u>	
Town Appropriation		\$7,790.00
1986 Fines		206.03
1986 Trust Income		<u>417.95</u>
Total Income		\$8,413.98
Less unspent tuition returned to Town		<u>-348.00</u>
Net Income		\$8,065.98

	<u>Expenditures</u>	
Salaries		\$4,105.45
Fuel (Includes new burner)		804.07
Supplies and Maintenance		129.45
Telephone (now party line with Fire House)		233.98
Dues		80.00
Acquisitions		2,568.05
Retained for septic repair		<u>145.00</u>
Total Expenditures		\$8,065.98

	<u>Other Income</u>	
Balance on hand 1/1/86		\$ 410.04
Gifts		705.85
Book Sales		112.75
Interest		<u>70.35</u>
Total Other Income		\$1,298.00

	<u>Other Expenditures</u>	
Acquisitions		\$ 695.34
Reserve for encyclopedias		<u>500.00</u>
Total Other Expenditures		\$1,195.34
Balance on hand 1/1/87		\$ 103.65

Respectfully submitted,

Brenda Cassidy, Librarian
Sue Carita, Trustee
Ernie Kallman, Trustee/Treasurer
Jessie Salisbury, Trustee

REPORT OF THE PLANNING BOARD

The Capital Improvement Plan, a long range planning goal for the town, was completed by the Nashua Regional Planning Commission. In preparing this report, all departments were asked to forecast capital projects for six years. This plan sets the goals for future capital expenditures based on priorities established by the voters and the needs of the community, and should become an important part of the budget process. It requires a yearly update to reflect changes in priorities or needs.

The Planning Board appointed a sub-committee to look into the need of the community to update its building regulations. In December this sub-committee made a report to the Board and requested that the Board hold the necessary hearing, so that a building code could be voted on at this Town Meeting.

Copies of revised subdivision regulations are available from the Selectmen. A draft of current zoning regulations was prepared and presented to the Selectmen. The revised subdivision regulations and zoning regulations will complete the revision of the "Orange Book".

During 1986, the Planning Board approved six subdivisions which created 15 lots.

We would like to thank the members of the several sub-committees that have worked and are still working on projects for the Board. The efforts these people have made allowed us to direct more attention to subdivision proposals.

Respectfully submitted,

John J. Watt, Chairman
Leland J. Achorn, Vice Chairman
Leona C. Foote, Secretary
Robert H. Rogers, Selectman Member
Kendall H. Spencer
Barry J. Sharcot
Mary Alice Fullerton
Jessie Salisbury, Alternate

**REPORT OF THE LYNDEBOROUGH CENTER RESTORATION
AND PRESERVATION ASSOCIATION**

The Lyndeborough Center Restoration and Preservation Association was incorporated two years ago to rescue the deteriorating buildings in Lyndeborough Center. Since its inception, it has raised over \$20,000, much of which was spent to repair the steeple of the Center Church, which was threatening to collapse. The Association is now contemplating our next projects. Two important needs must be addressed:

(1) The Center Church bell tower is now structurally sound, thanks to the generosity of our supporters. However, more work needs to be done to protect it from the elements. The steeple roof is yet to be resingled, and shutters to shield the tower from the weather should be installed. Also, the weathervane should be gilded and put in working order. The price tag for these items may exceed \$10,000.

(2) The Center Hall begs for attention. The Village Improvement Society assisted us in drilling a well, but before we can proceed further, the wiring in the Hall must be upgraded. We are in the process of obtaining estimates, but we anticipate the cost to be in excess of \$2,000. Once this is done, we can consider proper plumbing, a septic system or holding tank, chimney repairs and a heating system. These improvements will make the Hall useable by community groups and the Town. The regular use of this building will insure its preservation, but we expect that the total cost may be as much as \$20,000. We hope that the Town will assist in this project through appropriations in the Town Budget.

Many of you have donated generously to accomplish these necessary tasks. If you have not yet had the opportunity to be a part of this exciting restoration plan, we ask that you join us to preserve our legacy from the past and to revitalize our Center.

Respectfully submitted,

Lucy K. Schmidt, President
Barbara B. Boisvert, Secretary
Elizabeth C. Raymond
Barbara M. Shinn
Robert H. Rogers
Sandra H. Kallman, Treasurer

WILTON-LYNDEBOROUGH YOUTH CENTER, INC.
1986 Report

The Goss Park season had a difficult start in 1986 due to the unavailability of comprehensive liability insurance for its summer swim program. However, an arrangement was worked out with the Wilton Selectmen that allowed the park to open late. The Town of Wilton leased the property and appointed the Youth Center to run the program as in the past. The park was covered under town insurance at no additional cost to the town.

Due to the delayed start, the park was opened for six weeks rather than the usual nine and only one session of lessons was offered. But in spite of additional bad weather days, many good things happened at the park: 103 students participated in Red Cross swim lessons, intramural swim teams held two swim competitions, and weekly pot lunch banquets were held. The park also hosted outings for the Wilton Cub Scouts, the Little League, Bur Bak, and the Wilton Center Baptist Church.

The park staff for 1986 was cut to a minimum: Director - Janet Johnson; instructors and lifeguards - Dorene Galletta, WSI, Heidi Johnson, WSI; swim team coach - Matthew Vargish; and substitutes - Katie Kregos and Ellen Leavitt.

Outside the summer program, the Youth Center sponsored a trip to the Shriner's Circus and co-sponsored a non-alcoholic post prom party and a graduation party. The last event of the year was a semi-formal Snow Ball dance for grades 7-12 held on December 30.

The Youth Center continues to sponsor the Community Birthday Calendar as a fundraiser for our programs. The calendars can be ordered from our spring newsletter and picked up at Putnam's in November.

We want to thank the volunteers who have helped organize and run these activities for the youth of our towns. Also our appreciation to the Wilton and Lyndeborough road crews for their work at the park and to Quinn Bros. for their contributions of sand. We wish to thank the Wilton Selectmen for helping find this temporary solution to the insurance problem. At this writing the Youth Center still has not obtained liability insurance. If insurance becomes available this year, the cost may be as high as \$4,000. We will continue to research alternative solutions to the problem.

Registrations for the summer program will be available starting May 30 for two weeks at Putnam's Store in Wilton and the Village Store in Lyndeborough. Early registration avoids a late fee. For those who cannot afford our minimal registration fee, a waiver is available via Youth Center approval.

Respectfully submitted,

Alice Vargish
Chairman

REPORT OF THE BUILDING INSPECTOR

<u>PERMIT</u>	<u>NAME</u>	<u>PURPOSE</u>	<u>EST. COST</u>	<u>FEE</u>
1-86	Frank Snow	Renovation	\$ 5,000.00	\$ 10.24
2-86	Steve Plante	Residence	100,000.00	84.00
3-86	John McEwan	Residence	70,000.00	not issued
4-86	Church of Lyndeboro	Alteration	24,000.00	41.12
5-86	Regis McDuffee	Addition	6,500.00	5.00
6-86	Melvin Fredette	Addition	10,000.00	7.36
7-86	Donald Nadeau	Garage	13,500.00	48.00
8-86	Richard Howe	Garage	5,000.00	10.40
9-86	William Sweetnam	Residence	35,000.00	47.44
10-86	Sandra Logan	Addition	12,000.00	15.60
11-86	Canaan Enterprises	Residence	140,000.00	80.50
13-86	Woodmont Orchards	Renovation	18,000.00	19.96
14-86	Henry Kanner	Residence	100,000.00	75.60
15-86	Jim Coates	Remodel	3,000.00	5.00
16-86	George Fiasconaro	Residence	37,000.00	50.88
17-86	Leon Gervais	Addition	10,000.00	33.44
18-86	Robert Klaar	Addition	20,000.00	14.40
19-86	Nathan Lord Corp.	Remodel	60,000.00	88.00
20-86	Paul Dixon	Addition	6,000.00	10.24
21-86	Cory Cheever	Residence	38,000.00	not issued
22-86	Wilton Properties	Residence	72,000.00	63.66
23-86	Wilton Properties	Residence	75,000.00	75.50
24-86	Percy Mills	Residence	40,000.00	26.56
25-86	Dan Wolfson	Residence	220,000.00	92.00
26-86	Ford/Nearing	Addition	27,000.00	17.28
27-86	Greg Porter	Temp. Res.		5.60
28-86	Frank Morgan	Renovation	50,000.00	52.00
29-86	Walter Riendeau	Residence	30,000.00	63.20
30-86	Carroll Simpson	Garage	5,000.00	9.60
31-86	Walter Holt	Renovation	15,000.00	57.60
32-86	Thomas Brueckner	Residence	100,000.00	73.08
33-86	Alan Burke	Residence	100,000.00	70.16
34-86	Lester Johnson	Addition	30,000.00	15.28
35-86	James Hysette	Residence		not issued
36-86	Harold Sherman	Temp. Res.	400.00	5.00
37-86	Archie Brown	Alteration	10,000.00	10.00
38-86	Regis McDuffee	Alteration	4,000.00	not issued
39-86	Paul Martin	Guest House	40,000.00	19.60
40-86	Ronald Racicot	Residence	60,000.00	not issued
TOTALS			\$1,651,400.00	\$1,303.30

BUILDING PERMITS FOR RESIDENCES ISSUED 1975 - 1986

1975	76	77	78	79	80	81	82	83	84	85	86
7	10	17	11	8	6	5	9	9	16	16	15

Respectfully submitted,

Richard Howe,
Building Inspector

BIRTHS FOR 1986

DATE AND PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
Jan. 13	Nashua	Elizabeth Lee	Jonathan Scott Brown
Feb. 22	Hanover	Nicholas Peter	Marc Paul Bruehl
Feb. 26	Nashua	Robert Donald, Jr.	Robert Donald Fuller Sr.
Feb. 26	Boston MA	Laura Ann	Mark Timothy Hankins
Mar. 9	Nashua	Cynthia Ann	Mark Thibault
Apr. 1	Nashua	Matthew Joseph	Kingman Joseph Wylie
Apr. 16	Lyndeborough	Deborah Alice	Paul George Lemire
May 1	Peterborough	Alison Sylvia	Karl Andrew Heinonen
May 3	Nashua	Laurie Ann	Paul Stephen Spinosa
May 15	Nashua	Colin Lavelle	Jeffrey Clark Fisher
May 28	Nashua	Lindsay Anne	Frank Wesley Snow, Jr.
Jun. 25	Nashua	Alicia Theresa	William Erik Ferraiuolo
Jul. 6	Nashua	Jeremiah James	Stephen Arthur Brown
Aug. 8	Leominster MA	Stephanie Marie	Mark Kevin Lessard
Aug. 8	Nashua	Christopher Matthew	Christian Jos. Gauthier
Oct. 31	Nashua	Anne Marie	Norman Ernest Moore, Jr.
Nov. 2	Lyndeborough	Anthony Christopher	----
Nov. 10	Nashua	Ryan Myles	Glenn Patrick Sweeney

(another birth occurred on Christmas day, but copy of certificate not yet received)

MARRIAGES OF 1986

<u>DATE AND PLACE OF MARRIAGE</u>	<u>NAME AND SURNAME OF GROOM AND BRIDE</u>	<u>NAME OF PARENTS</u>	<u>NAME OF OFFICIAL</u>
Apr. 5, Temple	Edward B. Donlon Chandler S. L. Marburg	Edward F. Donlon Elizabeth G. Getsinger William Marburg Sarah Lee Martin	Samuel G. Proctor Justice of the Peace
Jun. 7, Antrim	Michael J. Fischer Nora A. Marchand	Robert A. Fischer Nancy Bullen John Giesselman Maude Van Dyke	Hans Wm. Theerman Pastor
Jun. 28, Lyndeborough	Kenneth B. Anderson Andrea L. Center	Oscar B. Anderson Anita L. Palumbo Bruce C. Center Cathryn Joslin	Rev. Gerald Scribner Pastor
Jul. 19, Wilton	Phillip J. Pellerin Rebecca P. Ayers	Leo Pellerin Janet Christian Robert Ayers Priscilla Putnam	James T. Nelson Justice of the Peace
Aug. 2, Milford	George J. Malouin, Jr. Cinda R. Ward	George J. Malouin, Sr. Mary Jane Parenteau Charles R. Ward Donna Wagner	Rev. David L. Clarke Reverend
Aug. 9, Lyndeborough	Ernest P. Elliott Debra A. Neel	Charles A. Elliott, Jr. Dorothy E. Chapman Michael R. Neel Lydia F. Groen	Rev. William B. Wylie Reverend
Aug. 9, Wilton	Christopher D. Tierney Pamela J. Hall	David B. Tierney Joan McLeod Kenneth E. Hall Emily J. Ruane	Rev. Gerald N. Scribner Pastor

Sep. 26, Lyndeborough	Laurent M. Boisvert	Laurent Boisvert Barbara Blaisdell Joseph Bello Nellie Ermalovich William G. Ayres Ruth H. Little James A. Reed Sandra M. Cochrane	Dr. James L. Haddix Pastor
Oct. 10, Wilton	Sharon S. Bello George L. Ayres Faith L. Reed		Rev. Gerald N. Scribner Pastor

DEATHS OF 1986

<u>DATE & PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>	<u>NAMES OF PARENTS</u>
Feb. 23 Hanover	Nicholas Peter Bruehl, 1 day	Cremated	Marc Paul Bruehl Regine Hessbruggen
Apr. 14 Milford	Clara L. Kallman, 79	Cremated	Ernest August Kallman Margaret Brinker
May 14 Nashua	Priscilla Mary Byam, 67	So. Yard Cemetery	John W. Buchanan
Jul. 9 Lyndeborough	Donald Matti Maki, 73	So. Lyndeborough, NH So. Cemetery	Frances E. McElroy Heimo Jarvi Maki
Dec. 30 Nashua	Gladys Ruth Douglas, 59	So. Lyndeborough, NH So. Yard Cemetery	Anna Oeja David Sanville
		So. Lyndeborough, NH	Alida Bracey Surette

A N N U A L R E P O R T S

of the

SCHOOL DISTRICT OFFICERS

For the Town of

LYNDEBOROUGH, NEW HAMPSHIRE

Year Ending June 30, 1986

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STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1986

Lyndeborough & Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

	<u>Preschool - 6</u>	<u>7 - 8</u>	<u>9 - 12</u>
Boys	52	58	104
Girls	55	55	94
Total	107	113	198
Average Membership	103.8	115.1	191.6
Average Attendance	97.7	107.3	174.8
Percent of Attendance	91.7%	93.3%	91.2%

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September 1, 1986)

Attending Public Schools Outside the District	78
Attending Private Schools Outside the District	89
Attending Private Schools Within the District	12
Attending Parochial Schools Outside the District	14

LYNDEBOROUGH CENSUS REPORT

September 1, 1986

(Age 1 day to 18 years inclusive)

Boys: 207	Girls: 186	Total: 393
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LYNDEBOROUGH ELEMENTARY SCHOOL FACULTY/STAFF
1985 - 1986

PRINCIPAL

Mrs. Barbara Callaghan

Mrs. Barbara Callaghan	Teaching Principal, Grade 6
Mrs. Jane Glines	Special Needs
Mrs. Lorna Harling	Grades 3 & 4
Mrs. Deborah Hedlicka	Grades R & 1
Mrs. Carol Neumann	Grades 4 & 5
Mrs. Barbara Provencher	Grades 1 & 2
Mrs. Betsielane Sullivan	Grade 6, Part Time
Mrs. Nancy S. Tong	Music
Mrs. Patricia Woolson	Art
Mrs. Janet Jackson	Speech/Language
Mrs. Kathleen Devir	Nurse/Health
Mrs. Carol Hill	Teacher Aide
Mrs. Nancy-Jo Holt	Matron
Mr. Walter Holt	Custodian
Mrs. Doris Lamothe	Cafeteria

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. James McEntee	March, 1987
Clerk:	Mrs. Nancy-Jo Holt	March, 1987
Treasurer:	Mrs. Sally J. Reynolds	March, 1987

SCHOOL BOARD MEMBERS

Chairman:	Mr. John McEwan	March, 1987
Secretary:	Mrs. Patricia O'Connell	March, 1989
	Mr. James Preftakes	March, 1988

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

FINANCIAL REPORT OF LYNDEBOROUGH SCHOOL BOARD
Fiscal Year Ending June 30, 1986

RECEIPTS

UNRESERVED FUND BALANCE	\$ 16,702.28
1000 Revenue From Local Sources	
1100 Taxes	
1121 Current Appropriation	\$ 321,915.00
1500 Earnings on Investments	1,562.81
1900 Other Revenue From Local Sources	
1920 Contributions and Donations	97.94
1990 Other Local Revenue	4.00
3000 Revenue From State Sources	
3100 Unrestricted Grants-In-Aid	
3110 Foundation Aid	\$ 8,870.76
3200 Restricted Grants-In-Aid	
3240 Handicapped Aid	634.14
3900 Other	
3910 Gas Tax Refunds	710.40
4000 Revenue From Federal Sources	\$ 0.00
5000 Revenue From Other Sources	
5200 Fund Transfers	
5250 Transfer From Capital Reserve Fund	\$ 10,322.81
5300 Sale or Compensation for Loss of Fixed Assets	1,038.10
GRAND TOTAL RECEIPTS:	\$ 345,155.96

EXPENDITURES

1000 Instruction	
1100 Regular Programs	
112 Teacher Salaries	\$ 89,217.56
211 Blue Cross/Blue Shield	3,181.20
212 Dental Insurance	502.00
214 Workers' Compensation	245.76
222 Retirement	642.46
230 Social Security	6,334.28
260 Unemployment	(91.65)
1100 440 Equipment Repairs and Maintenance	
610 Desk Supplies	772.57
611 Paper Supplies	663.27
630 Textbooks	3,382.50
631 Workbooks	1,710.60
741 Additional Equipment	145.01
742 Replacement Equipment	67.33
890 Miscellaneous	31.70
1110 114 Teacher Aide Salaries	4,841.96
214 Workers' Compensation	12.03
230 Social Security	398.17
260 Unemployment	(8.85)
1120 122 Substitute Salaries	1,185.00
214 Workers' Compensation	3.99
230 Social Security	84.49
260 Unemployment	(3.11)

EXPENDITURES

1130	122	Homebound Salaries	
	214	Workers' Compensation	\$.68
	260	Unemployment	(.16)
REGULAR PROGRAMS TOTAL:			\$ 113,318.79
1200	Special Education Programs		
1200	112	Special Education Teacher Salaries	\$ 14,678.00
	211	Blue Cross/Blue Shield	695.96
	214	Workers' Compensation	44.06
	222	Retirement	113.01
	230	Social Security	1,043.88
	260	Unemployment	(15.50)
1200	610	Desk Supplies	75.57
	630	Textbooks	60.88
	631	Workbooks	213.01
	741	Additional Equipment	85.00
SPECIAL EDUCATION PROGRAMS TOTAL:			\$ 16,993.87
1230	Special Education Testing and Therapy		
1230	330	Psychological Testing	\$ 125.28
	332	Physical Therapy	1,048.00
	333	Occupational Therapy	1,165.57
	334	Psychological Therapy	1,780.00
SPECIAL EDUCATION TESTING AND THERAPY TOTAL			\$ 4,118.85
1290	Special Education Tuition		
1290	569	Private	\$ 10,643.50
SPECIAL EDUCATION TUITION TOTAL:			\$ 10,643.50
2100	Support Services - Pupil		
2120	Guidance Services		
2120	612	Tests	\$ 57.40
GUIDANCE SERVICES TOTAL:			\$ 57.40
2130	Health Services		
2134	113	Nurses' Salaries	\$ 2,243.81
	214	Workers' Compensation	6.67
	230	Social Security	159.52
	260	Unemployment	(5.01)
2134	610	Supplies	166.66
	890	Miscellaneous	11.90
HEALTH SERVICES TOTAL:			\$ 2,583.55
2150	Speech Services		
2152	112	Speech Salaries	\$ 4,815.65
	211	Blue Cross/Blue Shield	234.24
	214	Workers' Compensation	8.84
	222	Retirement	29.04
	230	Social Security	334.81
	260	Unemployment	22.80

EXPENDITURES

2152	610	Supplies	\$	35.71
	612	Tests		16.54
	631	Workbooks		7.01
SPEECH SERVICES TOTAL:			\$	5,504.64
2200	Support Services - Instructional Staff			
2210	Improvement of Instructional Staff			
	270	Course Reimbursement	\$	1,212.22
	290	Staff Development		707.10
	640	Professional Books and Subscriptions		117.88
IMPROVEMENT OF INSTRUCTIONAL STAFF TOTAL:			\$	2,037.20
2220	Education Media Services			
2222	610	Supplies	\$	755.67
	640	Magazines and Periodicals		101.20
2223	610	Audio-Visual Supplies		189.50
	741	Additional Equipment		177.00
EDUCATION MEDIA SERVICES TOTAL:			\$	1,223.27
2300	Support Services - Administration			
2310	School Board Services			
2310	370	Census Enumerator	\$	100.00
	380	School Board Members		283.99
	381	Clerk		25.00
	382	Treasurer		125.00
	383	Supervisor and Ballot Clerks		20.00
	384	Moderator		10.00
	390	Legal Fees		840.30
	520	Treasurer's Bond		50.00
	521	School Board Liability Insurance		1,530.00
	532	Postage		88.00
	610	Supplies		131.00
	810	Dues		535.60
	890	Miscellaneous		1,020.32
2320	Office of the Superintendent of Schools			
2320	351	School Administrative Unit Expenses	\$	7,135.78
GENERAL ADMINISTRATIVE SERVICES TOTAL:			\$	11,894.99
2400	Support Services - School Administration			
2410	Office of the Principal			
2410	111	Principal Salaries	\$	3,013.92
	214	Workers' Compensation		12.03
	222	Retirement		22.55
	230	Social Security		223.52
2410	440	Equipment Repairs and Maintenance		165.00
	531	Telephone		745.40
	532	Postage		147.00
	550	Printing		60.50
	580	Travel		17.86
	610	Supplies		284.64
	741	Additional Equipment		259.00
	810	Administrative Dues		185.00
	890	Miscellaneous		14.30

EXPENDITURES

2490	890	Assembly Expenses	\$	24.90
SCHOOL ADMINISTRATIVE EXPENSES TOTAL:			\$	5,175.62
2500	Support Services - Business			
2540	Operation and Maintenance of Plant Services			
2540	117	Custodial Salaries	\$	6,057.44
	214	Workers' Compensation		161.63
	230	Social Security		430.36
	260	Unemployment		(12.23)
2540	431	Trash Removal		300.00
	432	Snow Removal		185.00
	440	Equipment Repairs and Maintenance		1,431.87
	441	Maintenance of Grounds		9,096.66
	442	Building Repairs and Maintenance		1,383.33
	520	Building Insurance		1,939.00
	610	Custodial Supplies		917.99
	652	Oil		2,602.65
	653	Electricity		2,053.54
	656	Water		59.36
	741	Additional Equipment		2,071.09
	742	Replacement Equipment		(94.31)
OPERATION AND MAINTENANCE OF PLANT TOTAL:			\$	22,053.22
2550	Pupil Transportation Services			
2552	510	Student Transportation	\$	41,582.00
2553	511	Special Education Transportation		
		Public--In-State		4,736.89
	513	Private		6,254.86
PUPIL TRANSPORTATION SERVICES TOTAL:			\$	52,573.75
2600	Support Services - Managerial			
2620	Planning, Research, Development, and Evaluation Services			
2620	270	Curriculum Development	\$	600.00
PLANNING, RESEARCH, DEVELOPMENT AND EVALUATION SERVICES TOTAL:			\$	600.00
2630	Information Services			
2630	580	Travel And Conferences	\$	73.95
INFORMATION SERVICES TOTAL:			\$	73.95
2900	Other Support Services			
2900	Retirement Services			
	224	Retirees' Retirement	\$	34.00
	226	Accrued Liability		178.64
RETIREMENT SERVICES TOTAL:			\$	212.64
4000	Facilities Acquisition and Construction			
4600	460	Building Constructions	\$	74,136.53
ACQUISITION AND CONSTRUCTION SERVICES TOTAL:			\$	74,136.53

EXPENDITURES

7000 Refund of Expenditures	
7000 890 In-and-Out Items	\$ 1,702.25
REFUND OF EXPENDITURES TOTAL:	\$ 1,702.25
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET:	\$ 331,434.68

STATEMENT OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1986

	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
1. Fund Equity - July 1, 1985	\$ 42.34	\$ 0.00	\$ 1,291.53	\$ 12,941.33
Additions:				
2. Revenue	\$ 345,155.96	\$ 1,702.25	\$ 19,250.15	\$ 11,212.65
3. Other Additions	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Additions:	\$ 360,155.96	\$ 1,702.25	\$ 19,250.15	\$ 11,212.65
Deletions				
4. Expenditures	\$ 343,496.02	\$ 1,702.25	\$ 16,658.44	\$ 10,322.81
Total Deletions:	\$ 343,496.02	\$ 1,702.25	\$ 3,883.24	\$ 13,831.17

BALANCE SHEET
June 30, 1986

100 Cash on Hand June 30, 1986	\$ 30,549.09	\$ 0.00	\$ 2,408.24	\$ 6,831.17
130 Interfund Receivables	2.25	0.00	0.00	7,000.00
140 Intergovernmental Receivables	0.00	2.25	1,475.00	0.00
TOTAL ASSETS:	\$ 30,551.34	\$ 2.25	\$ 3,883.24	\$ 13,831.17

LIABILITIES AND FUND EQUITY

Current Liabilities				
400 Interfund Payables	\$ 7,000.00	\$ 2.25	\$ 0.00	\$ 0.00
420 Other Payables	6,849.06	0.00	0.00	0.00
TOTAL LIABILITIES:	\$ 13,849.06	\$ 2.25	\$ 0.00	\$ 0.00
Fund Equity				
753 Reserve for Encumbrances	\$ 0.00	\$ 0.00	\$ 3,883.24	\$ 0.00
760 Reserve for Special Purposes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,831.17
770 Unreserved Fund Balance	\$ 16,702.28	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL FUND EQUITY:	\$ 16,702.28	\$ 0.00	\$ 3,883.24	\$ 13,831.17
TOTAL LIABILITIES AND FUND EQUITY:	\$ 30,551.34	\$ 2.25	\$ 3,883.24	\$ 13,831.17

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1985 to June 30, 1986

SUMMARY

	<u>General</u>	<u>Capital Reserve</u>
Cash on Hand July 1, 1985	\$ 17,345.01	\$ 12,941.44
Received from Selectmen		
Current Appropriation	321,915.00	0.00
Revenue from State Sources	10,215.30	0.00
Revenue from Federal Sources	1,788.30	0.00
Rec'd as Income from Trust Funds	97.94	0.00
Rec'd from Capital Reserve Funds	10,322.81	0.00
Rec'd from All Other Sources	<u>5,973.49</u>	<u>4,212.65</u>
TOTAL RECEIPTS:	\$ 350,312.84	\$ 4,212.65
Total Amount Available for Fiscal Yr.	\$ 367,657.85	\$ 17,153.98
Less School Board Orders Paid	<u>337,108.76</u>	<u>10,322.81</u>
Balance on Hand June 30, 1985	\$ 30,549.09	\$ 6,831.17

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1985-86

Budgeted	\$ 101,621.53
Federal Funds	\$ 30,000.00
Balance	\$ 71,621.53
Lyndeborough's Share	\$ 4,149.53

SUPERINTENDENT'S REPORT
LYNDEBOROUGH CENTRAL SCHOOL

It is a pleasure to submit my third report for the 1985-1986 school year.

The school year began with 104 students, with individual grade enrollment as follows: Readiness-8, First Grade-21, Second Grade-25, Third Grade-11, Fourth Grade-16, Fifth Grade-14, and Sixth Grade-12.

Mrs. Deborah Hedlicka-Readiness and Grade 1, Mrs. Carol Neumann--Grade 4 and 5, and Mrs. Betsielane Sullivan--Part-time Grade 6, joined the staff for the 1985-86 school year.

At its Annual School District Meeting held in March, 1986, Mrs. Patricia O'Connell was elected to the School Board for a three-year term, and voters approved an appropriation of \$306,850.00. The School Board elected Mr. James Preftakes chairman and Mrs. O'Connell secretary.

The Lyndeborough staff focused their curriculum planning efforts on development of a physical education program for all grades.

A number of school-wide activities were held during the year including a teacher rotation day, end-of-school field day, Halloween hay rides, and a Thanksgiving feast. Fifth and sixth graders attended Camp Union for a week in May.

Principal Barbara Callaghan and I look forward to working with the school staff and community to provide the best possible education for the children of Lyndeborough. We wish to thank members of the School Board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

FOR ELECTION OF OFFICERS ON MARCH 10, 1987

To the inhabitants of the Lyndeborough School District, qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE TENTH DAY OF MARCH 1987, AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting from 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS TENTH DAY OF FEBRUARY, 1987

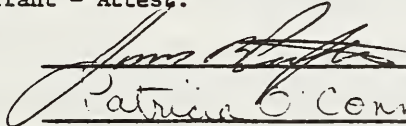
Mr. James Preftakes

Mrs. Patricia O'Connell

Mr. John McEwan

SCHOOL BOARD

A true copy of Warrant - Attest:



Patricia O'Connell

SCHOOL BOARD

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 11, 1987

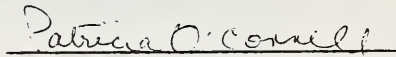
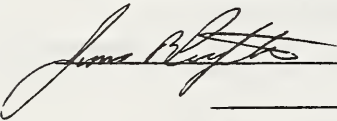
To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON WEDNESDAY, THE ELEVENTH DAY OF MARCH, 1987, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 o'clock in the morning on Tuesday, March 10, 1987.

6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District.
7. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
8. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
9. To see if the District will vote to transfer to the Capital Reserve Fund, established for the purpose of financing the cost of major capital improvements to the Lyndeborough Central School, any unencumbered surplus funds remaining on hand at the end of the current fiscal year, or take any other action relating thereto.
10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
11. To transact any business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS TWENTY-THIRD DAY OF FEBRUARY, 1987.



SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

JANUARY 22, 1987

Wilton
 Lyndeborough
 Wilton-Lyndeborough
 Cooperative

School Administrative Unit No. 63
 Wilton, New Hampshire 03086

LYNDEBOROUGH SCHOOL DISTRICT
 School Board Budget for 1987-88

Mascenic Regional
 Greenville
 Mason
 New Ipswich

EXPENDITURES		EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
1-1000	INSTRUCTION				
1-1100	Regular Programs				
1100-112	Teacher Salaries	89,217.56	81,717.00	102,633.00	135,000.00
211	BC/BS	3,181.20	4,440.00	5,014.00	7,014.00
212	Dental Ins.	502.00	500.00	525.00	1,000.00
213	Life Ins.				
214	Workers' Comp.	245.76	368.00	462.00	608.00
222	Retirement	642.46	654.00	790.00	1,040.00
230	Soc. Security	6,334.28	5,802.00	7,336.00	9,653.00
260	Unemployment	(91.65)	622.00	836.00	280.00
	Total	100,031.61	94,103.00	117,596.00	154,595.00
1100-440	Equipment Repairs & Maint.				
610	Desk Supplies	772.57	790.00	1,336.00	1,440.00
611	Paper Supplies	663.27	800.00	1,507.00	1,821.00
612	Tests		41.00		
630	Textbooks	3,382.50	3,362.00	4,335.00	4,177.00
631	Workbooks	1,710.60	1,590.00	1,679.00	2,658.00
741	Add'l. Equipment	145.01	172.00	489.00	1,093.00
742	Replacement Equip.	67.33	70.00	430.00	250.00
890	Miscellaneous	31.70	47.00	655.00	100.00
	Total	6,722.98	6,872.00	\$10,431.00	11,539.00
1110-114	Teacher Aide Salaries	4,841.96	3,969.00	5,485.00	6,030.00
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	12.03	18.00	25.00	27.00
230	Soc. Security	398.17	282.00	392.00	431.00
260	Unemployment	(8.85)	60.00	82.00	24.00
	Total	5,243.31	4,329.00	5,984.00	6,512.00
1120-122	Substitute Salaries	1,185.00	1,400.00	1,750.00	2,000.00
214	Workers' Comp.	3.99	6.00	8.00	9.00
230	Soc. Security	84.49	99.00	125.00	143.00
260	Unemployment	(3.11)	21.00	26.00	8.00
	Total	1,270.37	1,526.00	1,909.00	2,160.00
1130-122	Homebound Salaries		50.00	50.00	50.00
214	Workers' Comp.	.68	1.00	1.00	1.00
230	Soc. Security		4.00	4.00	4.00
260	Unemployment	(.16)	1.00	1.00	1.00
	Total	.52	56.00	56.00	56.00
REGULAR PROGRAMS TOTAL		113,318.79	106,886.00	135,976.00	174,862.00
1-1200	Special Education Programs				
1200-112	Sp.Ed. Teacher Salaries	14,678.00	14,678.00	16,500.00	18,500.00
211	BC/BS	695.96	888.00	910.00	1,002.00
212	Dental Ins.		100.00	95.00	100.00
213	Life Ins.				
214	Workers' Comp.	44.06	66.00	74.00	83.00
222	Retirement	113.01	118.00	127.00	142.00
230	Soc. Security	1,043.88	1,042.00	1,180.00	1,323.00
260	Unemployment	(15.50)	105.00	105.00	28.00
	Total	16,559.41	16,997.00	18,991.00	21,178.00

EXPENDITURES		EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
1200-440	Equipment Repairs & Maint.				
610	Desk Supplies	\$ 75.57	\$ 100.00	\$ 278.00	\$ 347.00
611	Paper Supplies				
612	Tests				25.00
630	Textbooks	60.38	100.00	11.00	417.00
631	Workbooks	213.01	200.00	394.00	492.00
741	Add'l. Equipment	85.00	85.00	77.00	
742	Replacement Equip.				
890	Miscellaneous				
	Total	\$ 434.46	\$ 485.00	\$ 760.00	1,281.00
1201-114	Sp.Ed. Teacher Aide Salary				
211	BC/BS				
212	Dental				
213	Life Ins.				
214	Wrkrs' Comp.				
230	Soc. Sec.				
260	Unemploy.				
	Total				
SPECIAL EDUCATION PROGRAMS TOTAL		16,993.87	17,482.00	19,751.00	22,459.00
1-1210	Special Education Administration				
1210-112	Sp.Ed. Coord. Salary				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
222	Retirement				
230	Soc. Security				
260	Unemployment				
	Total				
1210-440	Equipment Repairs & Maint.				
531	Telephone				
532	Postage				
550	Printing				
580	Travel				
610	Office Supplies				
741	Add'l. Equipment				
742	Replacement Equip.				
890	Miscellaneous				
	Total				
1211-115	Sp.Ed. Secretary Salary				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Wrkrs' Comp.				
230	Soc. Sec.				
260	Unemploy.				
	Total				
SPECIAL ED. ADM. TOTAL					
-1230	Special Ed. Testing & Therapy				
1230-330	Psychological Testing	\$ 125.28			
331	Audiological Testing		\$ 160.00	\$ 140.00	\$ 140.00

EXPENDITURES		EXPENDED 19 85-86	BUDGETED 19 85-86	BUDGETED 1986-87	ESTIMATE 1987-88
1230-332	Physical Therapy	\$1,048.00	\$3,300.00	\$1,920.00	\$5,832.00
333	Occupational Therapy	1,165.57	2,772.00	1,800.00	3,600.00
334	Psychological Therapy	1,780.00	2,160.00	2,340.00	1,800.00
335	Educational Evaluation			150.00	
	Total	\$4,118.85	\$8,392.00	\$6,150.00	\$11,372.00
SP. ED. TESTING & THERAPY TOTAL		\$4,118.95	\$8,392.00	\$6,150.00	\$11,372.00
1-1290	Special Ed. Tuition		\$3,284.00		\$5,670.00
1290-561	Public - In-State				
562	Out-of-State				
569	Private	\$10,643.50	11,700.00	\$9,130.00	11,110.00
	Total	\$10,643.50	\$14,984.00	\$9,130.00	\$16,780.00
SP. ED. TUITION TOTAL		\$10,643.50	\$14,984.00	\$9,130.00	\$16,780.00
1-1400	Other Instructional Programs				
1490-810	Camp Fee				
	Total				
OTHER INSTR. PROGRAMS TOTAL					
1-2100	SUPPORT SERVICES - PUPIL				
1-2120	Guidance Services				
2120-113	Guidance Salaries				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
222	Retirement				
230	Soc. Security				
260	Unemployment				
	Total				
2120-370	Testing		\$ 450.00	\$ 450.00	\$ 750.00
610	Supplies		100.00		
612	Tests	57.40	450.00	570.00	600.00
741	Add'l. Equipment				
742	Replacement Equipment				
890	Miscellaneous				
	Total	\$ 57.40	\$ 1,000.00	\$ 1,020.00	\$ 1,350.00
GUIDANCE SERVICES TOTAL		\$ 57.40	\$ 1,000.00	\$ 1,020.00	\$ 1,350.00
1-2130	Health Services				
2134-113	Nurses Salaries	\$ 2,243.81	\$ 2,293.00	\$ 2,592.00	\$ 2,852.00
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	0.07	10.00	12.00	13.00
222	Retirement				
230	Soc. Security	159.52	163.00	185.00	204.00
260	Unemployment	(5.01)	34.00	39.00	12.00
	Total	\$ 2,404.99	\$ 2,500.00	\$ 2,828.00	3,081.00
2134-330	Academic Physicals		\$ 150.00	\$ 115.00	\$ 188.00
440	Equipment Repairs & Maint.				
520	Bond				
580	Travel				

EXPENDITURES		EXPENDED 19 85-86	BUDGETED 19 85-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
2134-610	Supplies	\$ 166.66	\$ 25.00	\$ 80.00	\$ 200.00
741	Add'l. Equipment		104.00		
742	Replacement Equipment				
890	Miscellaneous	11.90	30.00	15.00	
	Total	\$ 178.56	\$ 309.00	\$ 210.00	\$ 388.00
HEALTH SERVICES TOTAL		\$ 2,583.55	\$ 2,809.00	\$ 3,038.00	\$ 3,469.00
1-2150	Speech Services				
2152-112	Speech Salaries	\$ 4,815.65	\$ 3,991.00		
211	BC/BS	234.24	240.00		
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	8.84	18.00		
222	Retirement	29.04	32.00		
230	Soc. Security	334.81	283.00		
260	Unemployment	22.80	28.00		
	Total	\$ 5,445.38	\$ 4,592.00		
2152-440	Equipment Repairs & Maint.				
610	Supplies	\$ 35.71	\$ 80.00		
612	Tests	16.54	20.00		
630	Textbooks				
631	Workbooks	7.01	40.00		
741	Add'l. Equipment				
742	Replacement Equipment				
890	Miscellaneous				
	Total	\$ 59.26	\$ 140.00		
SPEECH SERVICES TOTAL		\$ 5,504.64	\$ 4,732.00		
1-2200	SUPPORT SERVICES - INST'L STAFF				
1-2210	Improvement of Inst'l Staff				
2210-270	Course Reimbursement	\$ 1,212.22	\$ 500.00	\$ 500.00	1,640.00
290	Staff Development	707.10	678.00	868.00	981.00
320	Accountability				
610	Curriculum Supplies				
640	Prof. Books & Subsc.	117.88	45.00	50.00	42.00
	Total	\$ 2,037.20	\$ 1,223.00	\$ 1,418.00	2,663.00
IMPROVEMENT OF INST'L STAFF TOTAL		\$ 2,037.20	\$ 1,223.00	\$ 1,418.00	2,663.00
1-2220	Education Media Services				
2222-440	Equipment Repairs & Maint.		\$ 100.00	\$ 100.00	\$ 150.00
453	Rental of Films		120.00	120.00	
610	Supplies	\$ 755.67	718.00	129.00	210.00
630	Library Books		100.00	830.00	600.00
640	Magazines & Periodicals	101.20	117.00		145.00
741	Add'l. Equipment				
742	Replacement Equipment				
890	Miscellaneous				
	Total	\$ 856.77	\$ 1,155.00	\$ 1,179.00	\$ 1,105.00
2223-610	Audio Visual Supplies	\$ 189.50	\$ 634.00	\$ 330.00	\$ 25.00
741	Add'l. Equipment	177.00	170.00	63.00	572.00
742	Replacement Equipment				325.00
890	Miscellaneous				
	Total	\$ 366.50	\$ 804.00	\$ 393.00	922.00
EDUCATION MEDIA SERVICES TOTAL		1,223.27	1,959.00	1,572.00	2,027.00

EXPENDITURES		EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 19-86-87	ESTIMATE 19-87-88
1-2300	SUPPORT SERVICES - ADMINISTRATION				
1-2310	School Board Services	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
2310-370	Census Enumerator				
380	School Board Members	283.99	300.00	300.00	300.00
381	Clerk	25.00	25.00	25.00	25.00
382	Treasurer	125.00	125.00	150.00	150.00
383	Supv. & Ballot Clerks	20.00	30.00	100.00	100.00
384	Moderator	10.00	10.00	10.00	10.00
385	Auditors		100.00	100.00	100.00
390	Legal Fees	840.30	1,000.00	100.00	100.00
391	Special Police				
520	Treasurer's Bond	50.00	40.00	40.00	40.00
521	S. B. Liability Ins.	1,530.00	520.00	1,530.00	1,905.00
532	Postage	88.00	75.00	100.00	100.00
610	Supplies	131.00	200.00	300.00	350.00
810	Dues	535.60	536.00	1,154.00	1,154.00
890	Miscellaneous	1,020.32	600.00	800.00	1,000.00
	Total	\$ 4,759.21	\$ 3,661.00	\$ 4,809.00	5,434.00
1-2320	Office of the Supr. of Schools	\$ 7,135.78	\$ 7,136.00	\$ 7,953.00	9,301.00
2320-351	School Adm. Unit Expenses				
	Total	\$ 7,135.78	\$ 7,136.00	\$ 7,953.00	9,301.00
GENERAL ADM. SERVICES TOTAL		\$11,894.99	\$10,797.00	\$12,762.00	14,735.00
1-2400	SUPPORT SERVICES - SCHOOL ADM.				
1-2410	Office of the Principal	\$ 3,013.92	\$ 4,000.00	\$ 4,000.00	4,500.00
2410-111	Principal Salaries				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	12.03	18.00	18.00	20.00
222	Retirement	22.55	32.00	31.00	32.00
230	Soc. Security	223.52	284.00	286.00	322.00
260	Unemployment				
	Total	\$ 3,272.02	\$ 4,334.00	\$ 4,335.00	4,874.00
2410-440	Equipment Repairs & Maint.	\$ 165.00	\$ 150.00	\$ 200.00	\$ 500.00
531	Telephone	745.40	500.00	675.00	750.00
532	Postage	147.00	150.00	150.00	150.00
550	Printing	60.50	250.00	215.00	250.00
580	Travel	17.86			
610	Supplies	284.64	292.00	240.00	450.00
741	Add'l. Equipment	259.00	20.00	500.00	260.00
742	Replacement Equip.				
810	Adm. Dues	185.00	185.00	200.00	250.00
890	Miscellaneous	14.30	30.00		
	Total	\$ 1,878.70	\$ 1,577.00	\$ 2,180.00	\$ 2,610.00
2411-115	Secretarial Salaries				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
230	Soc. Security				
260	Unemployment				
	Total				

EXPENDITURES		EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
2490-890	Assembly Expenses	\$ 24.90		\$ 50.00	\$ 50.00
	Total	\$ 24.90		\$ 50.00	\$ 50.00
SCHOOL ADM.	EXPENSES TOTAL	\$ 5,175.62	\$ 5,911.00	\$ 6,565.00	7,534.00
1-2500	SUPPORT SERVICES - BUSINESS				
1-2540	Operation & Maint. of Plant Services				
2540-117	Custodial Salaries	\$ 6,057.44	\$ 5,554.00	\$ 6,105.00	\$ 8,385.00
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	161.63	242.00	272.00	377.00
230	Soc. Security	430.36	394.00	437.00	600.00
260	Unemployment	(12.23)	83.00	92.00	28.00
	Total	\$ 6,637.20	\$ 6,273.00	\$ 6,906.00	9,390.00
2540-431	Trash Removal	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
432	Snow Removal	185.00		250.00	250.00
440	Equipment Repairs & Maint.	1,431.87	405.00	110.00	150.00
441	Maintenance of Grounds	9,096.66	400.00	1,100.00	500.00
442	Building Repairs & Maint.	1,383.33	500.00	5,325.00	6,837.00
520	Building Insurance	1,939.00	1,412.00	1,932.00	1,939.00
610	Custodial Supplies	917.99	900.00	700.00	950.00
651	Gas				
652	Oil	2,602.65	2,895.00	3,200.00	2,600.00
653	Electricity	2,053.54	2,330.00	2,434.00	2,677.90
655	Outdoor Lighting				
656	Water	59.36	40.00	50.00	50.00
657	Sewer				
741	Add'l. Equipment	2,071.09	1,199.00	1,619.00	2,369.00
742	Replacement Equip.	(94.31)	15.00		968.00
890	Miscellaneous		25.00		
	Total	\$21,946.68	\$10,421.00	\$17,020.00	19,590.00
OPERATION & MAINT. OF PLANT TOTAL		\$28,583.88	\$16,694.00	\$23,926.00	28,980.00
1-2550	Pupil Transportation Services				
2552-510	Student Transportation	\$41,582.00	\$41,270.00	\$44,755.00	44,775.00
	Total	\$41,582.00	\$41,270.00	\$44,755.00	44,775.00
2553-511	Sp.Ed. Transp.-Public In-St.	4,736.89	\$ 2,502.00		\$ 5,400.00
512	Out-of-State				
513	Private	6,254.86	9,498.00	23,751.00	8,700.00
	Total	\$10,991.75	\$12,000.00	\$23,751.00	\$14,100.00
2554-510	Field Trip Transportation				
	Total				
PUPIL TRANSPORTATION SERVICES TOTAL		\$52,573.75	\$53,270.00	\$68,506.00	58,875.00
1-2560	Food Services				
2560-290	Physicals				
	Total				
FOOD SERVICES TOTAL					

EXPENDITURES		EXPENDED 1985-86	BUDGETED 1985-86	BUDGETED 1986-87	ESTIMATE 19 87-88
1-2600	SUPPORT SERVICES - MANAGERIAL				
1-2620	Planning, Research, Development, and Evaluation Services				
2620-270	Curriculum Development	\$ 600.00	\$ 600.00	\$ 600.00	1,200.00
330	Reg'l. Sp.Ed.		4,150.00	9,391.00	9,131.00
	Total Admin.	600.00	4,750.00	9,991.00	10,331.00
PLANNING, ETC. SERVICES TOTAL		\$ 600.00	\$ 4,750.00	\$ 9,991.00	10,331.00
1-2630	Information Services	\$ 73.95	\$ 150.00	\$ 100.00	100.00
2630-580	Travel & Conferences				
	Total	73.95	150.00	100.00	100.00
INFORMATION SERVICES TOTAL		\$ 73.95	\$ 150.00	\$ 100.00	100.00
1-2900	OTHER SUPPORT SERVICES				
1-2900	Retirement Services				
2900-224	Retirees' Retirement	\$ 34.00	\$ 213.00		
226	Accrued Liability	178.64	195.00	195.00	195.00
	Total	212.64	408.00	195.00	195.00
RETIREMENT SERVICES TOTAL		\$ 212.64	\$ 408.00	\$ 195.00	195.00
1-4000	FACILITIES ACQUISITION & CONSTRUCTION				
4200-710	Sites				
4500-451	Rental of Land & Bldgs.				
4600-460	Building Constructions	74,136.53	70,000.00	5,000.00	5,000.00
720	Acquisition				
	Total	74,136.53	70,000.00	5,000.00	5,000.00
ACQUISITION & CONST. SERVICES TOTAL		\$74,136.53	\$70,000.00	\$ 5,000.00	5,000.00
1-6000	FUND TRANSFERS				
6500-880	School Lunch - Fed. Funds				
6510-880	- Dist. Funds				
	Total				
FUND TRANSFERS TOTAL (Federal)					
1-7000	REFUND OF EXPENDITURES				
7000-890	In-and-Out Items	\$ 1,702.25	\$ 1,500.00	\$ 1,750.00	1,750.00
	Total	1,702.25	1,500.00	1,750.00	1,750.00
REFUND OF EXPENDITURES TOTAL		\$ 1,702.25	\$ 1,500.00	\$ 1,750.00	1,750.00
9-5100	DEBT SERVICES				
5100-830	Principal of Debt				
840	Interest on Debt		5,950.00		
	Total		5,950.00		
DEBT SERVICES TOTAL			\$ 5,950.00		
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		331,434.68	328,897.00	306,850.00	362,482.00
Deficit Spending					
Balance on Hand 6-30-					
TOTAL					

RECEIPTS		ACTUAL 19	ESTIMATE 19 85-86	ESTIMATE 19 86-87	ESTIMATE 19 87-88
Unreserved Fund Balance			42.00	.00	.00
1000	REVENUE FROM LOCAL SOURCES				
1100	Taxes				
1121	Current Appropriation				
1122	Deficit Appropriation				
1123	Prior Years' Appropriation				
1124	Advance Appropriation				
	Total				
1300	Tuition				
1310	Regular School Tuition				
1330	Special Ed. Tuition				
1340	Voc. Ed. Tuition				
	Total				
1500	Earnings on Investments				
1510	Bank Interest		600.00	600.00	600.00
	Total		600.00	600.00	600.00
1700	Pupil Activities				
1710	Athletics				
1919	Other				
	Total				
1900	Other Revenue from Local Sources				
1910	Rentals				
1920	Trust Funds		150.00	150.00	150.00
1980	Refunds				
1990	Other Local Revenue				
	Total		150.00	150.00	150.00
REVENUE FROM LOCAL SOURCES TOTAL			750.00	750.00	750.00
3000	REVENUE FROM STATE SOURCES				
3100	Unrestricted Grants-in-Aid				
3110	Foundation Aid		8,871.00	5,914.00	20,494.00
3120	Sweepstakes				
3130	Incentive Aid				
3140	Foster Children				
3190	Other Gas Tax Refund		400.00	400.00	400.00
	Total		9,271.00	6,314.00	20,894.00
3200	Restricted Grants-in-Aid				
3210	School Building Aid			4,500.00	4,580.00
3230	Driver Education				
3240	Handicapped Aid				
3270	Child Nutrition				
3290	Other Catastrophic Aid		634.00		
	Total		634.00	4,500.00	4,580.00
REVENUE FROM STATE SOURCES TOTAL			9,905.00	10,814.00	25,474.00
4000	REVENUE FROM FEDERAL SOURCES				
4200	Unrestricted Grants-in-Aid				
	Total				
4300	Restricted Grants-in-Aid				
	Total				

RECEIPTS	ACTUAL 19	ESTIMATE 19 85-86	ESTIMATE 19. 86-87	ESTIMATE 19 87-88
4400 Rest. Grants-in-Aid thru State				
4410 ECIA Title I				
4420 ECIA Title II		1,500.00	1,750.00	1,750.00
4440 Vocational Education				
4450 Adult Education				
4460 Child Nutrition				
4470 Handicapped Programs				
4490 Other				
Total		1,500.00	1,750.00	1,750.00
4700 Grants-in-Aid thru Agencies				
4710 Revenue Sharing				
4720 CETA				
4790 Other				
Total				
4800 Revenue in Lieu of Taxes				
Total				
4900 Other Federal Revenue				
4910 Direct from Gov't.				
4920 Through State				
Total				
REVENUE FROM FEDERAL SOURCES TOTAL		1,500.00	1,750.00	1,750.00
5000 OTHER REVENUE SOURCES				
5100 Sale of Notes & Bonds				
5110 Principal on Bonds & Notes				
5120 Premium on Bonds				
5130 Accrued Interest on Bonds				
Total				
5200 Transfers from Other Funds				
5210 From General Fund				
5220 From Capitol Projects Fund				
5230 From Capitol Reserve Fund				
5240 From Food Service Fund				
5250 From Federal Projects Fund				
Total				
5300 Comp. for Loss of Fixed Assets				
5310 Insurance Recovery				
5320 Sale of Equipment				
Total				
REVENUE FROM OTHER SOURCES TOTAL				
GRAND TOTAL RECEIPTS		12,197.00	13,314.00	27,974.00
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		349,112.00	306,850.00	362,482.00
GRAND TOTAL ESTIMATED RECEIPTS		12,197.00	13,314.00	27,974.00
GRAND TOTAL ASSESSMENT		336,915.00	293,536.00	334,508.00

SECTION I		APPROVED BUDGET 1984-85	SCHOOL BOARD'S BUDGET 1985-86	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION				RECOMMENDED 1985-86	NOT RECOMMENDED 1985-86
FUNCTION					
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	80,761 00	106,886 00	106,886 00	
1200	Special Programs	21,076 00	40,858 00	40,858 00	
1300	Vocational Programs				
1400	Other Instructional Programs				
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work				
2120	Guidance	910 00	1,000 00	1,000 00	
2130	Health	2,572 00	2,809 00	2,809 00	
2140	Psychological				
2150	Speech Path. & Audiology	3,324 00	4,732 00	4,732 00	
2190	Other Pupil Services				
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	700 00	1,223 00	1,223 00	
2220	Educational Media	1,847 00	1,959 00	1,959 00	
2240	Other Inst. Staff Services				
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency				
2310	All Other Objects	2,505 00	3,661 00	3,661 00	
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv	6,366 00	7,136 00	7,136 00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	3,918 00	5,911 00	5,911 00	
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal				
2540	Operation & Maint. of Plant	25,418 00	16,694 00	16,694 00	
2550	Pupil Transportation	41,941 00	53,270 00	53,270 00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	605 00	4,900 00	4,900 00	
2900	Other Support Services	375 00	408 00	408 00	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.		70,000 00	70,000 00	
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal				
5100 840	Interest		5,950 00	5,950 00	
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund		1,500 00	1,500 00	
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
1122	Deficit Appropriation		20,215 00	20,215 00	
	Supplemental Appropriation				
	TOTAL APPROPRIATIONS	192,318 00	349,112 00	349,112 00	

ESTIMATED REVENUES

SECTION II		REVISED		SCHOOL BOARD'S		BUDGET	
REVENUES & CREDITS AVAILABLE		REVENUES		BUDGET		COMMITTEE BUDGET	
TO REDUCE SCHOOL TAXES		1984-85		1985-86		1985-86	
770	Unreserved Fund Balance		553 00		00		00
3000	Revenue From State Sources	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
3110	Foundation Aid						
3120	Sweepstakes		1,573 00		1,573 00		1,573 00
3130	Incentive Aid						
3140	Foster Children						
3210	School Building Aid						
3220	Area Vocational School						
3230	Driver Education						
3240	Handicapped Aid		7,298 00		7,298 00		7,298 00
3250	Adult Education						
3270	Child Nutrition				1,378 00		1,378 00
	Other						
4000	Revenue From Federal Source	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
4410	ESEA				1,500 00		1,500 00
4430	Vocational Education						
4450	Adult Education						
4460	Child Nutrition Program						
4470	Handicapped Program		3,200 00				
	Other						
5000	Other Sources	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
5220	Trans. From Cap. Projects Fund						
5230	Trans. From Cap. Reserve Fund						
5100	Sale of Bonds or Notes				70,000 00		70,000 00
1000	Local Rev. other than Taxes	xxxxxxxxxxxx		xxxxxxxxxxxx		xxxxxxxxxxxx	
1300	Tuition						
1500	Earnings on Investments		1,200 00		1,000 00		1,000 00
1700	Pupil Activities						
	Other		150 00		150 00		150 00
-	Supplemental Appropriation						
TOTAL SCHOOL REVENUES & CREDITS			13,974 00		82,899 00		82,899 00
DISTRICT ASSESSMENT			178,344 00		266,213 00		266,213 00
TOTAL REVENUES & DISTRICT ASSESSMENT			192,318 00		349,112 00		349,112 00

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____ Lyndeborough _____, N.H.

BUDGET COMMITTEE

DATE February _____ 1985

Edna W. G. Tit
Paul Hartland
Linda H. Bell
Lawrence S. Carey

Donald M. Lytle
Robert A. Bazz
Rayne J. Scott
Norm C. Kemack

(Please Sign in Ink)

A N N U A L R E P O R T S

of the

WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT

Year Ending June 30, 1986

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

1985 - 1986

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent L. Alsfeld	March, 1987
Clerk:	Mrs. Nancy Pollock	March, 1987
Treasurer:	Mr. Lawrence A. Brown	March, 1987

SCHOOL BOARD MEMBERS

Chairman:	Mr. Richard Rockwood	March, 1986
Co-Chairperson:	Mrs. Lucille Watt	March, 1986
	Mr. Harold Melcher	March, 1987
	Mr. Gary Crooker	March, 1988
	Mr. Robert Nields	March, 1988

BUDGET COMMITTEE MEMBERS

Mr. Stephen Blanchard	March, 1987
Mr. Robert Howe	March, 1989
Mrs. Cheryl Burns	March, 1988
Mr. Gerald Bragdon	March, 1988
Mr. Earl Watts	March, 1989
Mr. Bruce Houston	March, 1986

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE
Fiscal Year Ending June 30, 1986

RECEIPTS

UNRESERVED FUND BALANCE		\$ 44,777.17
1000 Revenue from Local Sources		
1100 Taxes		
1121 Current Appropriation	\$ 1,046,078.54	
1500 Earnings on Investments	11,454.97	
1900 Other Revenue from Local Sources		
1910 Rentals	150.00	
1990 Other Local Revenue	3.00	
3000 Revenue from State Sources		
3100 Unrestricted Grants-In-Aid		
3110 Foundation Aid	\$ 23,248.22	
3200 Restricted Grants-In-Aid		
3210 School Building Aid	29,568.31	
3222 Transportation	143.52	
3230 Driver Education	2,350.00	
3240 Handicapped Aid	2,867.49	
5000 Other Sources		
5200 Fund Transfers		
5240 Transfer from Food Service Fund	\$ 2,032.00	
5300 Sale or Compensation for Loss of Fixed Assets	869.12	
GRAND TOTAL RECEIPTS:		\$ 1,118,765.17

EXPENDITURES

1000 Instruction		
1100 Regular Programs		
112 Teacher Salaries	\$ 433,298.08	
211 Blue Cross/Blue Shield	34,185.36	
214 Workers' Compensation	1,478.20	
222 Retirement	3,211.26	
230 Social Security	30,921.17	
260 Unemployment	156.27	
1100 440 Equipment Repairs & Maintenance	2,304.44	
610 Desk Supplies	9,687.14	
611 Paper Supplies	6,053.22	
612 Tests	116.77	
630 Textbooks	4,917.62	
631 Workbooks	2,004.79	
660 Computer Programs	813.73	
741 Additional Equipment	8,821.91	
742 Replacement Equipment	3,962.28	
890 Miscellaneous	85.00	
1110 114 Teacher Aide Salaries		
1120 122 Substitute Salaries	6,307.71	
214 Workers' Compensation	26.01	
230 Social Security	449.48	
260 Unemployment	26.40	
1130 122 Homebound Salaries	168.00	
214 Workers' Compensation	1.22	
230 Social Security	40.93	

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

1130	260	Homebound Unemployment	\$	1.66
REGULAR PROGRAMS TOTAL:			\$	549,038.65
1200	Special Education Program			
1200	122	Special Education Teacher Salaries	\$	31,331.00
	214	Workers' Compensation		108.06
	222	Retirement		241.28
	230	Social Security		2,230.91
	260	Unemployment		39.36
1200	610	Desk Supplies		287.69
	612	Tests		38.65
	630	Textbooks		545.55
	631	Workbooks		423.77
	741	Additional Equipment		289.65
1201	114	Special Education Teacher Aide Salary		4,209.00
	214	Workers' Compensation		16.71
	230	Social Security		299.13
	260	Unemployment		17.03
SPECIAL EDUCATION PROGRAM TOTAL:			\$	40,077.79
1230	Special Education Services			
1230	330	Psychological Testing	\$	174.92
	332	Physical Therapy		102.00
	333	Occupational Therapy		287.37
	334	Psychological Therapy		2,382.90
SPECIAL EDUCATION SERVICES TOTAL:			\$	2,947.19
1290	Special Education Tuition			
1290	561	Public -- In-State	\$	14,119.20
	562	Out-Of-State		11,070.00
	569	Private		1,280.49
SPECIAL EDUCATION TUITION TOTAL:			\$	26,469.69
1300	Vocational Education Programs			
1300	561	Vocational Education Tuition	\$	126.72
VOCATIONAL EDUCATION PROGRAMS TOTAL:			\$	126.72
1400	Other Instructional Programs			
1410	112	Cocur.Athl.Act. Salaries	\$	12,150.00
	214	Workers' Compensation		43.34
	222	Retirement		56.04
	230	Social Security		864.57
1410	440	Equipment Repairs & Maintenance		530.61
	531	Telephone		918.37
	590	Purchased Services		5,110.00
	610	Supplies		4,538.40
	810	Dues		250.00
	890	Miscellaneous		875.29
1411	112	Cocur..Acad. Act. Salaries		2,057.20
	214	Workers' Compensation		7.44
	222	Retirement		15.74
	230	Social Security		146.99

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

1411	610	Supplies	\$	656.21
	810	Dues & Fees		216.98
	890	Miscellaneous		137.62
1490	310	Driver Education		3,650.00
OTHER INSTRUCTIONAL PROGRAMS TOTAL:			\$	32,224.80
2000 Supporting Services				
2120		Guidance Services		
2120	113	Guidance Salaries	\$	30,478.00
	211	Blue Cross/Blue Shield		2,063.62
	214	Workers' Compensation		114.89
	222	Retirement		234.68
	230	Social Security		2,167.53
	260	Unemployment		49.64
2120		Guidance Secretary Salaries		
2120	370	Testing		67.59
	610	Supplies		231.26
	612	Tests		10.89
	890	Miscellaneous		125.00
GUIDANCE SERVICES TOTAL:			\$	35,543.10
2130 Health Services				
2134	113	Nurses' Salaries	\$	17,423.00
	211	Blue Cross/Blue Shield		2,063.62
	214	Workers' Compensation		69.18
	222	Retirement		134.19
	230	Social Security		1,243.00
	260	Unemployment		24.79
2134	330	Academic Physicals		189.00
	532	Postage		20.00
	610	Supplies		367.06
	890	Miscellaneous		50.00
HEALTH SERVICES TOTAL:			\$	21,583.84
2150 Speech Services				
2152	112	Speech Salaries	\$	526.12
	211	Blue Cross/Blue Shield		26.28
	214	Workers' Compensation		11.46
	222	Retirement		3.27
	230	Social Security		37.70
	260	Unemployment		2.21
2152	610	Desk Supplies		7.19
	612	Tests		1.86
	631	Workbooks		3.92
SPEECH SERVICES TOTAL:			\$	620.01
2210 Improvement of Instructional Staff				
2210	270	Course Reimbursement	\$	2,658.00
	290	Staff Development		1,268.20
	640	Professional Books & Subscriptions		136.22
IMPROVEMENT OF INSTRUCTIONAL STAFF TOTAL:			\$	4,062.42

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

2220	Educational Media Services		
2222	113	Librarian Salaries	\$ 18,860.00
	211	Blue Cross/Blue Shield	901.04
	214	Workers' Compensation	61.62
	222	Retirement	125.12
	230	Social Security	2,070.07
	260	Unemployment	24.79
2222	440	Equipment Repairs & Maintenance	302.94
	453	Rental of Films	546.10
	532	Postage	60.00
	610	Supplies	115.34
	630	Library Books	2,180.62
	640	Magazines & Periodicals	1,196.94
	810	Dues	15.00
2223	610	Audio-Visual Supplies	1,258.15
	741	AV Additional Equipment	1,011.94
	742	AV Replacement Equipment	309.60
EDUCATIONAL MEDIA SERVICES TOTAL:			\$ 29,039.27
2300	School Board Services		
2310	380	School Board Members	\$ 500.00
	381	Clerk	287.00
	382	Treasurer	400.00
	383	Supv. & Ballot Clerks	150.00
	384	Moderator	25.00
	385	Auditors	200.00
	390	Legal Fees	96.40
	521	School Board Liability Insurance	1,606.50
	532	Postage	141.60
2310	610	Supplies	68.60
	810	Dues	818.10
	890	Miscellaneous	1,846.88
2320	351	School Administrative Unit Expenses	24,714.18
SCHOOL BOARD SERVICES TOTAL:			\$ 30,854.26
2400	Office of the Principal		
2410	111	Principal Salaries	\$ 36,964.95
	211	Blue Cross/Blue Shield	1,894.17
	214	Workers' Compensation	143.07
	222	Retirement	284.60
	230	Social Security	3,420.44
	260	Unemployment	24.79
2410	440	Equipment Repairs & Maintenance	2,371.75
	531	Telephone	4,109.03
	532	Postage	781.00
	550	Printing	477.30
	580	Travel	83.61
	610	Office Supplies	1,258.56
	742	Replacement Equipment	939.50
	810	Adm. Dues	1,054.00
	890	Miscellaneous	40.00
2411	115	Secretarial Salaries	23,035.46
	214	Workers' Compensation	77.73
2411	230	Secretarial Social Security	1,636.25
	260	Unemployment	59.99

WILTON-LYNDEBOROUGH COOPERATIVE
EXPENDITURES

2490	890	Graduation Expenses	\$	960.00
OFFICE OF THE PRINCIPAL TOTAL:			\$	79,616.20
2540 Operation & Maintenance of Plant				
2540	117	Custodial Salaries	\$	27,521.81
	211	Blue Cross/Blue Shield		2,876.87
	214	Workers' Compensation		933.55
	230	Social Security		1,954.96
	260	Unemployment		49.64
2540	431	Trash Removal		1,575.00
	432	Snow Removal		722.50
	440	Equipment Repairs & Maintenance		518.40
	441	Maintenance of Grounds		6,708.95
	442	Building Repairs		3,295.50
	443	Building Maintenance		12,184.91
	520	Building Insurance		5,796.00
2540	610	Custodial Supplies		4,950.81
	653	Electricity		23,528.98
	654	Electric Heat		45,725.45
	655	Outdoor Lighting		2,110.90
	657	Sewer		3,780.00
	741	Additional Equipment		13,381.00
OPERATION & MAINTENANCE OF PLANT TOTAL:			\$	157,615.23
2550 Transportation Services				
2553	511	Special Education Transportation Public InState		14,807.80
	512	Out-of-State	\$	8,001.83
	513	Private		1,109.50
2554	510	Field Trip Transportation		537.79
	511	Academic Com. Transportation		628.00
2555	510	Athletic Transportation		7,221.50
2559	519	Vocation Education Transportation		2,840.00
TRANSPORTATION SERVICES TOTAL:			\$	35,146.42
2620 Planning, Research, Development, and Evaluation Services				
2620	270	Curriculum Development	\$	650.00
	330	Regular Special Education Consortium		14,371.54
PLANNING, RESEARCH, DEVELOPMENT, & EVALUATION SERVICES TOTAL:			\$	15,021.54
2630 Information Services				
2630	580	Travel & Conferences	\$	93.63
INFORMATION SERVICES TOTAL:			\$	93.63
2900 Retirement Services				
2900	224	Retirees' Retirement	\$	67.28
RETIREMENT SERVICES TOTAL:			\$	67.28
7000 Refund of Expenditures				
7000	890	In-And-Out Items	\$	5,183.85
REFUND OF EXPENDITURES TOTAL:			\$	5,183.85
5100 Debt Service				
5100	830	Principal of Debt	\$	97,500.00
	840	Interest on Debt		69,750.00

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1986

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>FOOD</u>
		<u>REVENUE</u>	<u>SERVICE</u>
1. Fund Equity - July 1, 1985	\$ 61,175.44	\$ 0.00	\$ 5,982.79
Additions:			
2. Revenue	\$ 1,122,951.49	\$ 5,185.17	\$ 48,407.62
TOTAL ADDITIONS	\$ 1,122,951.49	\$ 5,185.17	\$ 48,407.62
Deletions:			
3. Expenditures	\$ 1,139,331.08	\$ 5,183.85	\$ 42,757.52
4. Other Deletions	\$ 18.68	\$ 1.32	\$ 0.00
5. Fund Equity - June 30, 1986	\$ 44,777.17	\$ 0.00	\$ 11,632.79

BALANCE SHEET
June 30, 1986

ASSETS

100 Cash on hand June 30, 1986	\$ 53,560.50	\$ 0.00	\$ 9,487.79
130 Interfund Receivables	\$ 83.85	\$ 0.00	\$ 0.00
140 Intergovernmental Receivables	\$ 0.00	\$ 83.85	\$ 2,145.00
150 Other Receivables	\$ 143.52	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 53,787.87	\$ 83.85	\$ 11,632.79

LIABILITIES AND FUND EQUITY

Current Liabilities

400 Interfund Payables	\$ 0.00	\$ 83.85	\$ 0.00
420 Intergovernmental payables	\$ 9,010.70	\$ 0.00	\$ 0.00
TOTAL LIABILITIES	\$ 9,010.70	\$ 83.85	\$ 0.00

Fund Equity

740 Unreserved Retained Earnings	\$ 0.00	\$ 0.00	\$ 11,632.79
770 Unreserved Fund Balance	\$ 44,777.17	\$ 0.00	\$ 0.00
TOTAL FUND EQUITY	\$ 44,777.17	\$ 0.00	\$ 11,632.79
TOTAL LIABILITIES AND FUND EQUITY	\$ 53,787.87	\$ 83.85	\$ 11,632.79

SCHEDULE OF BONDS AND NOTES

	<u>New School</u>
1. Bonds/Notes Outstanding, July 1, 1985	\$ 300,000.00
2. Add Bonds/Notes Issued During Year	0.00
3. Less Bonds/Notes Issued During Year	\$ 60,000.00
4. Bonds/Notes Outstanding, June 30, 1986	\$ 240,000.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot A School Bonds Amount: \$ 600,000 Rate: 6.30% Date of Issue: 6/15/70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/87	3,780	34	\$30,000	97-102	\$ 33,780.00
12/15/87	2,835	35			2,835.00
06/15/88	2,835	36	\$30,000	103-108	\$ 32,835.00
12/15/88	1,890	37			\$ 1,890.00
06/15/89	1,890	38	\$30,000	109-114	\$ 31,890.00
12/15/89	945	39			\$ 945.00
06/15/90	945	40	\$30,000	115-120	\$ 30,945.00

STATUS OF SCHOOL NOTES AND BONDS ON NEW SCHOOL

Lot B School Bonds Amount: \$ 600,000 Rate: 6.70% Date of Issue: 6/15/70

Payment Due	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Total Payment Due
06/15/87	4,020	34	\$ 30,000	97-102	\$ 34,020.00
12/15/87	3,015	35			\$ 3,015.00
06/15/88	3,015	36	\$ 30,000	103-108	\$ 33,015.00
12/15/88	2,010	37			\$ 2,010.00
06/15/89	2,010	38	\$ 30,000	109-114	\$ 32,010.00
12/15/89	1,005	39			\$ 1,005.00
06/15/90	1,005	40	\$ 30,000	115-120	\$ 31,005.00

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1985 to June 30, 1986

SUMMARY

Cash on Hand July 1, 1985 \$ 70,520.67

Received from Selectmen	
Current Appropriation	\$ 1,046,078.54
Revenue from State Sources	61,366.02
Revenue from Federal Sources	6,321.23
Received from Tuitions	7,404.52
Received from All Other Sources	27,339.32

TOTAL RECEIPTS: \$1,148,509.63

Total Amount Available for Fiscal Year: \$1,219,030.30

Less School Board Orders Paid \$1,165,469.80

Balance on Hand June 30, 1986 \$ 53,560.50

July 18, 1986

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Treasurer of the School District of Wilton-Lyndeborough Cooperative, Wilton, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all aspects.

January, 1987

Auditors: Gayle Boutwell
Donna Patterson

SCHOOL ADMINISTRATIVE UNIT OFFICE EXPENSES 1985-86

Budgeted \$ 130,400.54

Federal Funds \$ 30,000.00

Balance \$ 100,400.54

Wilton-Lyndeborough Cooperative's Share \$ 24,714.18

SCHOOL LUNCH REPORT
1985-1986

The summary below covers the receipts, expenditures, and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative School, the Wilton Elementary School, and the Lyndeborough Central School for the fiscal year 1985-1986.

Cash on Hand July 1, 1985: \$ 9,196.59

RECEIPTS:

Lunch & Milk Sales - Children	\$ 55,736.50
Lunch & Milk Sales - Adults	1,771.05
Reimbursements	17,040.00
District Appropriations	.00
Miscellaneous	1,144.17
Snack Bar Receipts	<u>26,255.38</u>

TOTAL RECEIPTS: \$ 101,947.10

TOTAL CASH AVAILABLE: \$ 111,143.69

EXPENDITURES:

Food & Milk	\$ 37,700.07
Labor	32,953.40
Equipment	263.36
Other	4,803.34
Snack Bar Food	14,417.95
Snack Bar Labor	<u>4,109.12</u>

TOTAL EXPENDITURES: \$ 94,247.24

Balance on Hand June 30, 1985: \$ 16,896.45

LUNCH PROGRAM:	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$ 75,691.72	\$ 75,720.17	\$ - 28.45
Snack Bar	26,255.38	18,527.07	<u>+7,728.31</u>
			\$ +7,699.86

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Sally J. Reynolds, Bookkeeper
August 20, 1986

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my third report for the District for the 1985-1986 school year.

The school year began with a student enrollment of 317 students with grade enrollments as follows: seventh grade--59, eighth grade--56, ninth grade--71, tenth grade--49, eleventh grade--47, and twelfth grade--35.

New staff members for the 1985-86 school year were Gina Himes--Special Education, Linda Brown--Nurse, Melinda Van Horne--Guidance Counselor, Gwyn Baldwin--English, Paul Jacques--Math, Joseph MacDonald--Foreign Language, and Ruth Stenner--Science.

The March 1986 election brought the election of Mrs. Denise Fox of Wilton and Mrs. Lucille Watt of Lyndeborough to the School Board. Mrs. Watt was elected chairperson and Mr. Harold Melcher co-chairman. Otto Hanson was elected student representative to the School Board.

At its annual meeting, the school district approved an appropriation of \$1,332,575..

Activities at Wilton-Lyndeborough Cooperative during the 1985-86 school year were many and varied. The Student Government, which serves as the coordinating agent for all activities, sponsored a first - School Clean-Up Day. No less than forty students arrived at school on a Saturday morning in late April to rake, sweep, wash and clean windows as part of a "take pride in your school" endeavor. This activity proved to be a real success both in number of participants and work accomplished. Wilton-Lyndeborough Cooperative had its own newspaper this school year, the Wilton-Lyne. With the support of a faculty advisor and a few parents, students published five editions which included editorials, poems, reporting of events and interviews of faculty members. Another new activity was a school-wide fair. This event required all students in the school to develop a project during a five-month time period in the academic/arts area of their choice. Approximately three-hundred exhibits were viewed by the public and awards for outstanding projects were presented following a buffet dinner sponsored by interested parents.

The Math Team, again this year, traveled to schools in the area and capably represented Wilton-Lyndeborough Cooperative. A spelling bee was held in the cafetorium with the winner, Jennifer Weston, moving on to compete at the state level. The Theatre Arts students presented three plays during the year and the chorus and band presented two concerts, one prior to the holiday season, and the second at the end of the school year.

Wilton-Lyndeborough Cooperative had a very successful sports year with an especially noteworthy girls' varsity basketball team narrowly missing a State Championship by two points in the closing seconds of the State Tournament at U.N.H. Two new sports were added this year, a boys' and girls' varsity tennis team and a cheerleading squad.

In June thirty-four seniors received diplomas from School Board Chairperson, Lucille Watt, during graduation exercises held in the gymnasium.

As your administrative team, Mr. Ernest Belanger, Ms. Cheryl Smith, and I look forward to working with the school staff and community to provide the best possible education for the students of Wilton and Lyndeborough. We wish to thank the members of the School Board and community for their confidence in us and their support for our efforts.

Richard V. Lates
Superintendent of Schools

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL
Wilton, New Hampshire 03086
654-6123

CLASS OF 1986

CLASS MOTTO: Life is not an obligation, but an adventure

CLASS OFFICERS

Eric Hutchinson	President
Deborah Burns	Vice-President
Amy Broderick	Secretary
Eric Cutler	Treasurer

CLASS ADVISORS

Mrs. Sally Houghton
Mr. Rocco Giambrocco

GRADUATES

Lisa Marie Abbott
*Joel Robert Avila
Heather Susan Ayers
Nikki Elaine Black
Gary Cedric Bosse, Jr.
Amy Lee Broderick
*Christopher Lawrence Brown
James A. Buchanan
+*Deborah Hawes Burns
Cynthia Ann Burzynski
Michael P. Condra
*Eric Allen Cutler
+*M. Micheline Ann Demers
Scott Douglas Demmons
Karen Ann Devir
+*Diane Elizabeth Galletta
David James Hutchinson

+*Eric Robert Hutchinson
*Dawn Marie Johnson
William Brian Johnson
+*Jason Richard Keddy
Warren John MacFarland
Lisa Anne Mason
Cheryl Mary McGettigan
+*Edward S. McGettigan
Linda Jean McQuade
Joshua David Meltzer
Martha Ann Moynihan
Randy William Pelchat
Matthew Lewis Schwab
Jason Alan Smith
Nelson Howard Taylor
Nicole Marie Tetreault
Melissa Ann Young

+National Honor Society
*Top Ten

WILTON-LYNDEBOROUGH COOPERATIVE
TEACHING STAFF/FACULTY
1985 - 1986

PRINCIPAL

Mr. Ernest Belanger

ASSISTANT PRINCIPAL

Miss Cheryl Smith

Mrs. Gwyn Baldwin	English
Mr. Peter H. Beane	English
Mrs. Mary Ellen Brookes	English/French
Ms. Linda G. Brown	Nurse
Mrs. Maureen Brown	English
Miss Sarah Burt	Library/Media
Mr. James Button	Math/Computer
Miss Cheryl Desmaris	Business
Mrs. Helen Dwire	Home Economics
Miss Beverly Erickson	Music
Mr. David K. Finch	Physical Education
Mr. Rocco Giambrocco	Social Studies
Mrs. Eleanor Dix Greer	Art
Miss Lori Hayes	Biology/Science
Ms. Gina Himes	Special Education (Self-Contained)
Ms. Linda Hirtz	Social Studies
Mrs. Sally Houghton	Special Education (Resource Room)
Mrs. Janet Jackson	Speech/Language
Mr. Paul A. Jacques	Math
Mr. Lucien Lesniak	Business Education
Miss Kathleen Lewis	Physical Education
Mr. Joseph McDonald	French/Spanish
Mr. Robert Pano	Science
Mrs. Susan Scarcello	Reading
Miss Cheryl A. Smith	Math/Assistant Principal
Ms. Ruth Stenner	Science/Chemistry/Physics
Mrs. Norma Sullenger	Math
Mrs. Mindy Van Horne	Guidance
Mr. Bruce Wheeler	Industrial Arts
Mrs. Karen R. Wilkinson	Guidance Director
Mr. Dirk Witty	Metals
Mr. Eric P. Yannone	Social Studies
Ms. Kerry Duvo	Resource Room Aide
Ms. Lin Robinson	Chapter I Tutor
Mrs. Joyce Galleta	Secretary
Mrs. Mary Ketcham	Secretary
Mrs. Jane E. Rockwood	Secretary
Mrs. Nancy Lee Claire	Cafeteria
Mrs. Rose Daniels	Cafeteria
Mrs. Diane Prejsnar	Cafeteria
Mrs. Lorraine Tuttle	Cafeteria
Mr. Steve Korpi	Custodian
Mr. Alfred Willette	Custodian

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT
FOR ELECTION OF OFFICERS ON MARCH 10, 1987

To the inhabitants of the Wilton-Lyndeborough Cooperative School District,
qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE TENTH DAY OF MARCH 1987.

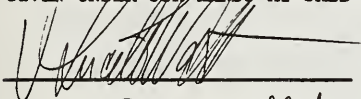
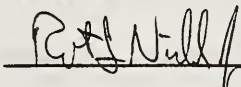
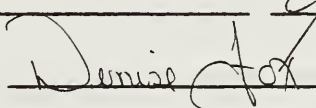
Wilton voters at the Wilton Town Hall at 10:00 o'clock in the
forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough
at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, each member so chosen to serve a term of three (3) years.
3. To choose two (2) Members of the Budget Committee, by ballot, one (1) from the Town of Wilton, and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at designated hours above and will not close
before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS TWELFTH DAY OF FEBRUARY 1987.



 SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT MEETING
FOR ANNUAL DISTRICT MEETING ON MARCH 14, 1987

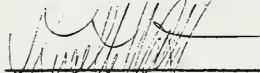
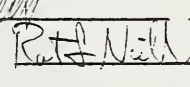
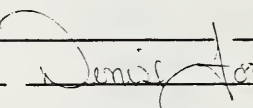
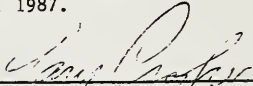
To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON SATURDAY, THE FOURTEENTH DAY OF MARCH, 1987, AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Town Hall in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 10, 1987.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.
7. To see if the District will vote to raise and appropriate thirty thousand dollars (\$30,000.00) to be placed in the Capital Reserve Fund established for the purpose of financing all or part of the construction or reconstruction of the Wilton-Lyndeborough Cooperative Junior-Senior High School building and replacement of school building equipment or take any action relating thereto. (Supported by the Budget Committee).
8. To see if the District will vote to authorize the withdrawal of twelve thousand eight-hundred dollars (\$12,800.00) from the junior-senior high school building construction Capital Reserve Fund by June 30, 1987, for the purpose of financing roof repairs to the junior-senior high school building, or take any other action relating thereto. (Supported by the Budget Committee).
9. To see if the District will vote to raise and appropriate six thousand, four-hundred dollars (\$6,400.00) to fund after-school activity transportation or take any other action relating thereto.
10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS FOURTH DAY OF FEBRUARY, 1987.

SCHOOL BOARD

A true copy of Warrant - Attest:

SCHOOL BOARD

February 5, 1987

Wilton Lyndeborough Wilton-Lyndeborough Cooperative	School Administrative Unit No. 63 Wilton, New Hampshire 03086 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT School Board Budget for 19 <u>87-88</u>	Mascenic Regional Greenville Mason New Ipswich
--	--	---

		EXPENDED	BUDGETED	ESTIMATE	BUDGET COM.
		19 85-86	1986-87	1987-88	1987-88
EXPENDITURES					
1-1000	INSTRUCTION				
1-1100	Regular Programs				
1100-112	Teacher Salaries	433,298.08	501,136.00	571,937.00	552,895.00
211	BC/BS	34,185.36	39,366.00	43,481.00	41,021.00
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.	1,478.20	2,255.00	2,574.00	2,488.00
222	Retirement	3,211.26	3,859.00	4,044.00	2,578.00
230	Soc. Security	30,921.17	35,831.00	40,893.00	39,531.00
260	Unemployment	(156.27)	2,730.00	1,323.00	1,323.00
	Total	502,937.80	585,177.00	664,252.00	639,836.00
1100-440	Equipment Repairs & Maint.	2,304.44	6,195.00	5,115.00	
610	Desk Supplies	9,687.14	12,788.00	14,388.00	
611	Paper Supplies	6,053.22	5,025.00	5,309.00	
612	Tests	116.77	167.00	403.00	
630	Textbooks	4,917.62	7,457.00	11,131.00	
631	Workbooks	2,004.79	2,418.00	2,040.00	
660	Computer Programs	813.73	1,100.00	1,200.00	
741	Add'l. Equipment	8,821.91	4,893.00	5,704.00	
742	Replacement Equip.	3,962.28	5,192.00	9,051.00	
890	Miscellaneous	85.00	375.00	975.00	
	Total	38,766.90	45,610.00	55,316.00	
1110-114	Teacher Aide Salaries				
211	BC/BS				
212	Dental Ins.				
213	Life Ins.				
214	Workers' Comp.				
230	Soc. Security				
260	Unemployment				
	Total				
1120-122	Substitute Salaries	6,307.71	7,490.00	7,490.00	
214	Workers' Comp.	26.01	34.00	34.00	
230	Soc. Security	449.48	536.00	536.00	
260	Unemployment	26.40	112.00	49.00	
	Total	6,809.60	8,172.00	8,109.00	
1130-122	Homebound Salaries	168.00	500.00	500.00	
214	Workers' Comp.	1.22	2.00	3.00	
230	Soc. Security	40.93	36.00	36.00	
260	Unemployment	1.66	7.00	7.00	
	Total	211.81	545.00	546.00	
REGULAR PROGRAMS TOTAL		548,726.11	639,504.00	728,223.00	703,807.00
1-1200	Special Education Program				
1200-122	Sp.Ed. Teacher Salaries	31,331.00	35,356.00	36,785.00	
211	BC/BS			4,735.00	
212	Dental Ins.				
213	Life Ins.				

EXPENDITURES	EXPENDED 1985-86	BUDGETED 1986-87	ESTIMATE 1987-88
1200-214 Sp.Ed. Teacher Workers' Comp.	108.06	159.00	166.00
222 Retirement	241.28	272.00	283.00
230 Soc. Security	2,230.91	2,528.00	2,630.00
260 Unemployment	39.36	210.00	98.00
Total	33,950.61	38,525.00	44,697.00
1200-440 Equipment Repairs & Maint.			
610 Desk Supplies	287.69		
611 Paper Supplies			
612 Tests	38.65		25.00
630 Textbooks	545.55	201.00	712.00
631 Workbooks	423.77	277.00	252.00
741 Add'l. Equipment	289.65	369.00	970.00
742 Replacement Equipment			
890 Miscellaneous		190.00	532.00
Total	1,585.31	1,037.00	2,491.00
1201-114 Sp.Ed. Teacher Aide Salary	4,209.00	5,317.00	6,480.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Wrkrs' Comp.	16.71	24.00	29.00
230 Soc. Sec.	299.13	380.00	463.00
260 Unemploy.	17.03	80.00	49.00
Total	4,541.87	5,801.00	7,021.00
SPECIAL ED. PROGRAM TOTAL	40,077.79	45,363.00	54,209.00
1-1230 Special Ed. Services			
1230-330 Psychological Testing	174.92		
331 Audiological Testing		420.00	420.00
332 Physical Therapy	102.00	1,728.00	1,944.00
333 Occupational Therapy	287.37	1,584.00	900.00
334 Psychological Therapy	2,382.90	4,760.00	3,744.00
335 Educational Evaluation		300.00	
Total	2,947.19	8,792.00	7,008.00
SPECIAL ED. SERVICES TOTAL	2,947.19	8,792.00	7,008.00
1-1290 Special Ed. Tuition			
1290-561 Public - In-State	14,119.20	5,577.00	7,900.00
562 Out-of-State	11,070.00	46,640.00	39,000.00
569 Private	1,280.49		36,000.00
Total	26,469.69	52,217.00	82,900.00
SPECIAL ED. TUITION TOTAL	26,469.69	52,217.00	82,900.00
1-1300 Vocational Ed. Programs			
1300-561 Voc. Ed. Tuition	126.72	2,500.00	2,500.00
Total	126.72	2,500.00	2,500.00
VOCATIONAL ED. PROGRAMS TOTAL	126.72	2,500.00	2,500.00
1-1400 Other Instructional Programs			
1410-112 Cocur. Athl. Act. Salaries	12,150.00	12,950.00	16,930.00
214 Wrkrs' Comp.	43.34	58.00	76.00
222 Retirement	56.04	100.00	130.00
230 Soc. Sec.	864.57	926.00	1,210.00
260 Unemploy.			
Total	13,113.95	14,034.00	18,346.00

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
1410-330 Physicals			
440 Equipment Repairs & Maint.	530.61	423.00	624.00
531 Telephone	918.37		
532 Postage			
590 Purchased Services	5,110.00	5,590.00	6,662.00
610 Supplies	4,538.40	1,562.00	5,744.00
741 Add'l. Equipment			
742 Replacement Equip.		525.00	
810 Dues	250.00	400.00	400.00
890 Miscellaneous	875.29	1,000.00	1,100.00
Total	12,222.67	9,500.00	14,530.00
1411-112 Cocur.Acad.Act. Salaries	2,057.20	2,350.00	2,820.00
214 Wrkrs'Comp.	7.44	11.00	13.00
222 Retirement	15.74	18.00	22.00
230 Soc. Sec.	146.99	168.00	202.00
260 Unemploy.			
Total	2,227.37	2,547.00	3,057.00
1411-440 Equipment Repairs & Maint.			
531 Telephone			
532 Postage			
590 Purchased Services			
610 Supplies	656.21	700.00	800.00
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues & Fees	216.98	505.00	395.00
890 Miscellaneous	137.62	425.00	525.00
Total	1,010.81	1,630.00	1,720.00
1490-310 Driver Education	3,650.00	3,000.00	3,000.00
Total	3,650.00	3,000.00	3,000.00
OTHER INSTRUCTIONAL PROGRAMS TOTAL	32,224.80	30,711.00	40,653.00
1-2000 SUPPORTING SERVICES			
1-2120 Guidance Services			
2120-113 Guidance Salaries	30,478.00	34,079.00	44,791.00
211 BC/BS	2,063.62	2,750.00	4,735.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	114.89	153.00	201.00
222 Retirement	234.68	262.00	344.00
230 Soc. Security	2,167.53	2,437.00	3,202.00
260 Unemployment	49.64	210.00	98.00
Total	35,108.36	39,891.00	53,371.00
2120-115 Guidance Secretary Salaries			2,736.00
214 Workers' Comp.			12.00
230 Social Security			195.00
260 Unemployment			49.00
Total			2,992.00
2120-370 Testing	67.59	205.00	156.00
610 Supplies	231.26	275.00	100.00
612 Tests	10.89	250.00	250.00
630 Textbooks			

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
2120-660 Computer Software			189.00
741 Add'l. Equipment			
742 Replacement Equip.			
810 Dues		142.00	
890 Miscellaneous	125.00	44.00	85.00
Total	434.74	916.00	780.00
GUIDANCE SERVICES TOTAL	35,543.10	40,807.00	57,143.00
1-2130 Health Services			
2134-113 Nurses' Salaries	17,423.00	19,514.00	21,856.00
211 BC/BS	2,063.62	2,152.00	2,368.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	69.18	88.00	98.00
222 Retirement	134.19	150.00	168.00
230 Soc. Security	1,243.00	1,395.00	1,563.00
260 Unemployment	24.79	105.00	49.00
Total	20,957.78	23,404.00	26,102.00
2134-330 Academic Physicals	189.00	920.00	900.00
440 Equipment Repairs & Maint.			
520 Bond			
532 Postage	20.00	20.00	22.00
580 Travel		1,000.00	1,000.00
610 Supplies	367.06	350.00	420.00
630 Textbooks			
741 Add'l. Equipment			
742 Replacement Equip.			
890 Miscellaneous	50.00		75.00
Total	626.06	2,290.00	2,417.00
HEALTH SERVICES TOTAL	21,583.84	25,694.00	28,519.00
1-2150 Speech Services			
2152-112 Speech Salaries	526.12		
211 BC/BS	26.28		
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	11.46		
222 Retirement	3.27		
230 Soc. Security	37.70		
260 Unemployment	(2.21)		
Total	602.62		
2152-330 Speech Therapy			
440 Equipment Repairs & Maint.			
610 Desk Supplies	7.19		
612 Tests	1.86		
630 Textbooks			
631 Workbooks	3.92		
741 Add'l. Equipment			
742 Replacement Equip.			
890 Miscellaneous			
Total	12.97		
SPEECH SERVICES TOTAL	615.59		

EXPENDITURES	EXPENDED	BUDGETED	ESTIMATE
	1985-86	19 86-87	19 87-88
1-2210 Improvement of Inst'l. Staff			
2210-270 Course Reimbursement	2,658.00	3,600.00	3,600.00
290 Staff Development	1,268.20	4,306.00	3,781.00
320 Accountability		700.00	700.00
610 Curriculum Supplies			
640 Prof'l. Books & Subsc.	136.22	250.00	250.00
Total	4,062.42	8,856.00	8,331.00
IMPROVEMENT OF INST'L. STAFF TOTAL	4,062.42	8,856.00	8,331.00
1-2220 Educational Media Services			
2222-113 Librarian Salaries	18,860.00	20,479.00	22,936.00
211 BC/BS	901.04	920.00	1,803.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	61.62	92.00	103.00
222 Retirement	125.12	158.00	177.00
230 Soc. Security	2,070.07	1,464.00	1,640.00
260 Unemployment	24.79	105.00	49.00
Total	22,042.64	23,218.00	26,708.00
2222-114 Library Aide Salaries			2,970.00
214 Workers' Comp			13.00
230 Soc. Security			212.00
260 Unemployment			49.00
Total			3,244.00
2222-440 Equipment Repairs & Maint.	302.94	400.00	500.00
453 Rental of Films	546.10	500.00	525.00
532 Postage	60.00	60.00	60.00
610 Supplies	115.34	350.00	350.00
630 Library Books	2,180.62	2,800.00	2,800.00
640 Magazines & Periodicals	1,196.94	1,500.00	1,500.00
741 Add'l. Equipment			
742 Replacement Equip.			1,100.00
810 Dues	15.00	15.00	15.00
890 Miscellaneous			
Total	4,416.94	5,625.00	6,850.00
2223-610 Audio-Visual Supplies	1,258.15	1,258.00	600.00
741 AV Add'l. Equipment	1,011.94	1,050.00	1,000.00
742 AV Replacement Equip.	309.60	350.00	1,000.00
890 AV Miscellaneous			
Total	2,579.69	2,685.00	2,600.00
EDUCATIONAL MEDIA SERVICES TOTAL	29,039.27	31,528.00	39,402.00
1-2300 School Board Services			
2310-380 School Board Members	500.00	1,000.00	1,000.00
381 Clerk	287.00	400.00	400.00
382 Treasurer	400.00	400.00	400.00
383 Supv. & Ballot Clerks	150.00	200.00	200.00
384 Moderator	25.00	25.00	25.00
385 Auditors	200.00	300.00	300.00
390 Legal Fees	96.40	200.00	200.00
391 Special Police			
520 Treasurers' Bonds		150.00	155.00
521 S.B. Liability Ins.	1,606.50	1,607.00	2,003.00
532 Postage	141.60	250.00	250.00

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
2310-610 Supplies	68.60	750.00	750.00
810 Dues	818.10	1,319.00	1,319.00
890 Miscellaneous	1,846.88	1,000.00	1,000.00
Total	6,140.08	7,601.00	8,002.00
2320-351 School Adm. Unit Expenses	24,714.18	27,067.00	29,233.25
Total	24,714.18	27,067.00	29,233.25
SCHOOL BOARD SERVICES TOTAL	30,854.26	34,668.00	37,235.25
1-2400 Office of the Principal			
2410-111 Principal Salaries	36,964.95	40,700.00	45,350.00
211 BC/BS	1,894.17	2,152.00	2,368.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	143.07	183.00	204.00
222 Retirement	284.60	313.00	350.00
230 Soc. Security	3,420.44	2,910.00	3,243.00
260 Unemployment	24.79	105.00	98.00
Total	42,732.02	46,363.00	51,613.00
2410-440 Equipment Repairs & Maint.	2,371.75	3,014.00	2,977.00
520 Bond		30.00	30.00
531 Telephone	4,109.03	3,700.00	4,100.00
532 Postage	781.00	790.00	790.00
550 Printing	477.30	600.00	700.00
580 Travel	83.61	275.00	275.00
610 Office Supplies	1,258.56	1,375.00	1,475.00
741 Add'l. Equipment			225.00
742 Replacement Equip.	939.50	350.00	
810 Adm. Dues	1,054.00	1,145.00	1,443.00
890 Miscellaneous	40.00		9,759.00
Total	11,114.75	11,279.00	21,774.00
2411-115 Secretarial Salaries	23,035.46	25,546.00	26,668.00
211 BC/BS			
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	77.73	115.00	120.00
230 Soc. Security	1,636.25	1,827.00	1,907.00
260 Unemployment	59.99	274.00	135.00
Total	24,809.43	27,762.00	28,830.00
2490-890 Graduation Expenses	960.00	800.00	1,100.00
Total	960.00	800.00	1,100.00
OFFICE OF THE PRINCIPAL TOTAL	79,616.20	86,204.00	103,317.00
1-2540 Operation & Maintenance of Plant			
2540-117 Custodial Salaries	27,521.81	31,328.00	35,086.00
211 BC/BS	2,876.87	3,900.00	4,736.00
212 Dental Ins.			
213 Life Ins.			
214 Workers' Comp.	933.55	1,363.00	1,578.00
230 Soc. Security	1,954.96	2,240.00	2,508.00
260 Unemployment	49.64	210.00	109.00
Total	33,336.83	39,041.00	44,017.00

EXPENDITURES	EXPENDED 1985-86	BUDGETED 19 86-87	ESTIMATE 19 87-88
2540-431 Trash Removal	1,575.00	3,429.00	3,429.00
432 Snow Removal	722.50	650.00	650.00
440 Equipment Repairs & Maint.	518.40	800.00	1,000.00
441 Maintenance of Grounds	6,708.95	1,475.00	1,475.00
442 Building Repairs	3,295.50	6,700.00	18,600.00
443 Building Maintenance	12,184.91	11,443.00	19,745.00
520 Building Insurance	5,796.00	8,138.00	8,138.00
580 Travel			150.00
610 Custodial Supplies	4,950.81	6,640.00	6,640.00
651 Gas		50.00	250.00
653 Electricity	23,528.98	29,112.00	32,023.00
654 Electric Heat	45,725.45	35,621.00	39,183.00
655 Outdoor Lighting	2,110.90	2,900.00	3,190.00
656 Water		5,250.00	6,500.00
657 Sewer	3,780.00	3,780.00	3,780.00
741 Add'l. Equipment	13,381.00	11,129.00	1,500.00
742 Replacement Equip.		300.00	300.00
890 Miscellaneous			
Total	124,278.40	127,417.00	146,553.00
OPERATION & MAINT. OF PLANT TOTAL	157,615.23	166,458.00	190,570.00
1-2550 Transportation Services			
2553-511 Sp.Ed. Transp.-Public In	14,807.80	8,141.00	9,000.00
512 -Out-of-St.	8,001.83	7,250.00	9,374.00
513 -Private	1,109.50		
Total	23,919.13	15,391.00	18,374.00
2554-510 Field Trip Transportation	537.79	1,100.00	700.00
511 Academic Com. Transp.	628.00	1,030.00	1,530.00
Total	1,165.79	2,130.00	2,230.00
2555-510 Athletic Transportation	7,221.50	7,708.00	8,990.00
Total	7,221.50	7,708.00	8,990.00
2559-519 Voc. Ed. Transportation	2,840.00	2,700.00	2,700.00
Total	2,840.00	2,700.00	2,700.00
TRANSPORTATION SERVICES TOTAL	35,146.42	27,929.00	32,294.00
1-2560 Food Services			
2560-290 Employee Physicals			
Total			
FOOD SERVICES TOTAL			
1-2620 Planning, Research, Development, and Evaluation Services			
2620-270 Curriculum Development	650.00	640.00	400.00
330 Reg'l Sp. Ed. Consortium	14,371.54	20,203.00	20,127.00
Total	15,021.54	20,843.00	20,527.00
PLANNING, ETC. SERVICES TOTAL	15,021.54	20,843.00	20,527.00
1-2630 Information Services			
2630-580 Travel & Conferences	93.63	400.00	400.00
Total	93.63	400.00	400.00
INFORMATION SERVICES TOTAL	93.63	400.00	400.00

EXPENDITURES	EXPENDED 19 85-86	BUDGETED 1986-87	ESTIMATED 1987-88	BUDGET COM. 1987-88
1-2900 Retirement Services				
2900-224 Retirees' Retirement	67.28			
226 Accrued Liability				
Total	67.28			
RETIREMENT SERVICES TOTAL	67.28			
1-4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
4200-710 Sites				
4500-451 Rental of Land & Buildings			750.00	
4600-460 Building Construction				
720 Building Acquisition				
Total			750.00	
ACQUISITION & CONSTR. SERVICES TOTAL			750.00	
1-6000 FUND TRANSFERS				
6500-880 School Lunch - Fed. Funds		30,001.00	30,001.00	
6510-880 - Dist. Funds		30,001.00	30,001.00	
Total				
FUND TRANSFERS TOTAL		30,001.00	30,001.00	
1-7000 REFUND OF EXPENDITURES				
7000-890 In-and-Out Items	5,183.85	4,500.00	4,300.00	
Total	5,183.85	4,500.00	4,300.00	
REFUND OF EXPENDITURES TOTAL	5,183.85	4,500.00	4,300.00	
9-5100 DEBT SERVICE				
5100-830 Principal of Debt	97,500.00	60,000.00	60,000.00	
840 Interest on Debt	69,750.00	15,600.00	11,700.00	
Total	167,250.00	75,600.00	71,700.00	
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET		75,600.00	71,700.00	
Deficit Spending		1,332,575.00	1,539,982.25	1,515,566.25
		1,332,575.00	1,539,982.25	1,515,566.25
TOTAL		1,332,575.00	1,539,982.25	1,515,566.25

RECEIPTS		ESTIMATE 19 85-86	ESTIMATE 19 86-87	ESTIMATE 1987-88
	Unreserved Fund Balance	61,175.44		
1000	REVENUE FROM LOCAL SOURCES			
1100	Taxes			
1121	Current Appropriation			
1122	Deficit Appropriation			
1123	Prior Years' Appropriation			
1124	Advance Appropriation			
	Total			
1300	Tuition			
1310	Regular School Tuition			
1330	Special Ed. Tuition	4,514.00		
1340	Voc. Ed. Tuition			
	Total	4,514.00		
1500	Earnings on Investments			
1510	Bank Interest	8,000.00	10,000.00	10,000.00
	Total	8,000.00	10,000.00	10,000.00
1700	Pupil Activities			
1710	Athletics		2,000.00	2,000.00
1919	Other			400.00
	Total		2,000.00	2,400.00
1900	Other Revenue from Local Sources			
1910	Rentals			
1920	Trust Funds			
1980	Refunds			
1990	Other Local Revenue			
	Total			
REVENUE FROM LOCAL SOURCES TOTAL		12,514.00	12,000.00	12,400.00
3000	REVENUE FROM STATE SOURCES			
3100	Unrestricted Grants-in-Aid			
3110	Foundation Aid	23,248.22	25,371.00	18,363.00
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3190	Other			
	Total	23,248.22	25,371.00	18,363.00
3200	Restricted Grants-in-Aid			
3210	School Building Aid	29,568.31	29,568.00	29,568.00
3230	Driver Education	3,000.00	3,000.00	3,000.00
3240	Handicapped Aid	2,867.49		
3270	Child Nutrition			
3290	Other			
	Total	35,435.80	32,568.00	32,568.00
REVENUE FROM STATE SOURCES TOTAL		58,684.02	57,939.00	50,931.00
4000	REVENUE FROM FEDERAL SOURCES			
4200	Unrestricted Grants-in-Aid			
	Total			
4300	Restricted Grants-in-Aid			
	Total			

RECEIPTS	ESTIMATE 1985-86	ESTIMATE 1986-87	ESTIMATE 1987-88	
4400 Rest. Grants-in-Aid thru State				
4410 ECIA Title I				
4420 ECIA Title II	<u>3,900.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	
4440 Vocational Education		<u>1,584.00</u>	<u>1,584.00</u>	
4450 Adult Education				
4460 Child Nutrition				
4470 Handicapped Programs				
4490 Other				
Total	<u>3,900.00</u>	<u>6,084.00</u>	<u>6,084.00</u>	
4700 Grants-in-Aid thru Agencies				
4710 Revenue Sharing				
4720 CETA				
4790 Other				
Total				
4800 Revenue in Lieu of Taxes				
Total				
4900 Other Federal Revenue				
4910 Direct from Gov't.				
4920 Through State				
Total				
REVENUE FROM FEDERAL SOURCES TOTAL	<u>3,900.00</u>	<u>6,084.00</u>	<u>6,084.00</u>	
5000 OTHER REVENUE SOURCES				
5100 Sale of Notes & Bonds				
5110 Principal on Bonds & Notes				
5120 Premium on Bonds				
5130 Accrued Interest on Bonds				
Total				
5200 Transfers from Other Funds				
5210 From General Fund				
5220 From Capitol Projects Fund				
5230 From Capitol Reserve Fund			<u>12,800.00</u>	
5240 From Food Service Fund				
5250 From Federal Projects Fund				
Total			<u>12,800.00</u>	
5300 Comp. for Loss of Fixed Assets				
5310 Insurance Recovery				
5320 Sale of Equipment				
Total				
REVENUE FROM OTHER SOURCES TOTAL			<u>12,800.00</u>	
GRAND TOTAL RECEIPTS	<u>136,273.46</u>	<u>76,023.00</u>	<u>82,215.00</u>	
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	<u>1,182,352.00</u>	<u>1,332,575.00</u>	<u>1,539,982.25</u>	<u>1,515,566.25</u>
GRAND TOTAL ESTIMATED RECEIPTS	<u>136,273.46</u>	<u>76,023.00</u>	<u>82,215.00</u>	<u>82,215.00</u>
GRAND TOTAL ASSESSMENT	<u>1,046,078.54</u>	<u>1,256,552.00</u>	<u>1,457,767.25</u>	<u>1,433,351.25</u>

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED	SCHOOL BOARD'S	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION		BUDGET	BUDGET	RECOMMENDED	NOT RECOMMENDED
FUNCTION		1984-85	1985-86	1985-86	1985-86
1000	INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100	Regular Programs	530,652 00	527,618 00	527,618 00	
1200	Special Programs	76,540 00	68,522 00	68,522 00	
1300	Vocational Programs	1,050 00	1,500 00	1,500 00	
1400	Other Instructional Programs	27,084 00	32,259 00	32,259 00	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110	Attendance & Social Work				
2120	Guidance	34,621 00	36,006 00	36,006 00	
2130	Health	24,284 00	23,739 00	23,739 00	
2140	Psychological				
2150	Speech Path. & Audiology	4,195 00	4,070 00	4,070 00	
2190	Other Pupil Services				
2200	Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210	Improvement of Instruction	5,500 00	9,656 00	9,656 00	
2220	Educational Media	24,074 00	24,469 00	24,469 00	
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects	6,205 00	7,148 00	7,148 00	
2320	Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351	S.A.U. Management Serv.	23,237 00	24,714 00	24,714 00	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	71,581 00	99,007 00	99,007 00	
2500	Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maint. of Plant	132,640 00	172,372 00	172,372 00	
2550	Pupil Transportation	28,136 00	28,976 00	28,976 00	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	1,000 00	18,412 00	18,412 00	
2900	Other Support Services		1,077 00	1,077 00	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST	6,557 00	1 00	1 00	
5000	OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830	Principal	60,000 00	60,000 00	60,000 00	
5100 840	Interest	23,400 00	19,500 00	19,500 00	
5200	Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	To Federal Projects Fund		3,900 00	3,900 00	
5240	To Food Service Fund				
5250	To Capital Reserve Fund				
1122	Deficit Appropriation				
-	Supplemental Appropriation				
TOTAL APPROPRIATIONS		1,080,756 00	1,162,946 00	1,162,946 00	

ESTIMATED REVENUES

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1984-85	SCHOOL BOARD'S BUDGET 1985-86	BUDGET COMMITTEE BUDGET 1985-86
770	Unreserved Fund Balance	33,825 55	44,969 50	44,969 50
3000	Revenue From State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid			
3120	Sweepstakes	6,109 00	6,109 00	6,109 00
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	20,493 00	22,292 00	22,292 00
3220	Area Vocational School			
3230	Driver Education	1,500 00	3,000 00	3,000 00
3240	Handicapped Aid	19,426 00	19,426 00	19,426 00
3250	Adult Education			
3270	Child Nutrition			
	Other		3,125 00	3,125 00
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ESEA		3,900 00	3,900 00
4430	Vocational Education	1,010 00	936 00	936 00
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program	4,700 00		
	Other			
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition		4,514 00	4,514 00
1500	Earnings on Investments	10,000 00	8,000 00	8,000 00
1700	Pupil Activities			
	Other			
-	Supplemental Appropriation			
TOTAL SCHOOL REVENUES & CREDITS		97,063 55	116,271 50	116,271 50
DISTRICT ASSESSMENT		983,692 45	1,046,674 50	1,046,674 50
TOTAL REVENUES & DISTRICT ASSESSMENT		1,080,756 00	1,162,946 00	1,162,946 00

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF Wilton-Lyndeborough Cooperative, N.H.

BUDGET COMMITTEE

Leah M. Beaudin
Earl W. Nadeau
Monty V. Alfeld
Stephen A. Blanchard

DATE February 19, 1985

Bruce A. Thout
Richard D. Robinson

(Please Sign in Ink)

